

AGENDA
REGULAR MEETING
April 11, 2022
7:00 p.m.

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

1. APPROVAL OF MINUTES-Regular Meeting, March 28, 2022. Pages 02-07

2. PUBLIC COMMENTS

Comments in this portion of the meeting will be held to a maximum of five (5) minutes. Scheduled requests shall be allotted fifteen (15) minutes. Requests to address the council or to be on the agenda must be given to the city clerk no later than noon (12:00) on the Wednesday preceding a scheduled council meeting (council meetings are scheduled for the second and fourth Monday of every month). Prior to making comments, please state the following: First & Last Name, Your Address and Ward.

3. BUSINESS AND DISCUSSION ITEMS

- | | |
|---|-------------|
| 1. Go-Car Wash – Jable Shelton, Derek Merchant & Ron Buck | Pages 08-12 |
| a. Staff Memo | Pages 13-14 |
| 2. Interlocal Agreement between the City of Marysville & USD #364 | Pages 15-19 |
| 3. Mosquito Squad - \$6,826.63 | Pages 20-35 |

4. NOTICES AND HEARINGS

5. CONSENT AGENDA

- | | |
|--|-------------|
| 1. Alcohol Consumption Lee Dam Art Center – MCAC Artist Reception
4/28/22 – Wayne Kruse | Pages 36-37 |
| 2. City Clerks Report – March 2022 | Pages 38-41 |
| 3. Revenue / Expense Report – March 2022 | Pages 42-43 |
| 4. Municipal Judge’s Report – March 2022 | Pages 44-48 |

6. PRESENTATION OF APPROPRIATIONS ORDINANCE NO. 3770 Pages 49-53

7. STAFF REPORTS

- | | |
|---|-------------|
| 1. City Administrator | Page 54 |
| a. Fire Station Carpet Feldkamp’s Furniture | Pages 55 |
| b. Financials | Pages 56-63 |
| 2. Police | |
| a. Restructure of MPD | Pages 64-69 |

8. STANDING COMMITTEE REPORTS

1. Street
2. Water & Wastewater Treatment
3. Parks & Recreation
4. Cemetery & Airport
5. Police & Fire
6. Administration & Finance

9. APPOINTMENTS & WAGE DETERMINATIONS

Municipal Judge – John McNish
City Prosecutor – Meghan Voracek

10. CITY ATTORNEY

11. ROUNDTABLE DISCUSSION

ADJOURNMENT

Regular Meeting
City Hall, Marysville, Kansas-March 28, 2022

Members of the Governing Body of the City of Marysville were called to order in regular session at 7:00 p.m. on the date and place noted above with Mayor Barnes in the chair. City Administrator St. John, City Attorney McNish and City Clerk Holle were also present.

After the Pledge of Allegiance, roll call was answered by the following council members: Snellings, Keating, Beikman, Goracke, Price, Behrens, and Throm. A quorum was present. CM Frye was absent.

The minutes from the March 14th regular meeting were presented for approval. CM Throm moved, CM Price seconded to approve the minutes as presented. Motion carried 7-0 voice vote.

PUBLIC COMMENTS:

1. **JOHN HOWARD PARTY.** Sharon Kessinger invited the Council and the citizens to a party in honor of John Howard who worked at the Koester House Museum for 20 years and has been active in our community for many years. The open house will take place Saturday, April 2, noon to 3:00 p.m. at the Koester House Museum during Museum Days.
2. **MANDY COOK C&T REQUEST.** Mandy Cook C&T President submitted a request for payment of \$360 for advertising and \$50 for social media as a grant for Museum Day. The committee did not submit the request on time to be included in the agenda.
3. **DUST CONTROL ON 12TH ROAD.** Sandie Kemplay, 1188 Timber Creek Drive asked the Council to apply dust control to 12th Road especially in front of the homes in Keystone Addition. She referred to a petition she submitted which is included in the agenda. Carol Blocker 1126 Ashbury Lane addressed the Council about dust control on 12th Road and asked if a car count could be conducted on that road.

CM FRYE ENTERED THE COUNCIL CHAMBER AT 7:08 P.M.

BUSINESS AND DISCUSSION ITEMS:

1. **FIRE DEPARTMENT SOFTWARE.** Alex Rombeck Secretary of the Marysville Fire Department requested new software for the Fire Department. The current software is from the same company but is no longer supported and cannot be updated. This software is used to create reports for the State Fire Marshall and Insurance Reports. The Fire Department does not wish to use the Asset Management portion of the software. The initial cost to purchase the program and train the users would be \$2,630.00 for personnel management and fire incident. An annual maintenance fee of \$2,035.00 will be charged following the initial installation. CM Throm moved to purchase the software; CM Snellings seconded. Motion carried 8-0. Alex also asked if the City could get a phone to work inside the new fire station. It is a metal building and has caused some reception issues on cell phones. The City will look for a solution.
2. **MOTHER'S DAY MARKET.** Marysville Chamber & Main Street Director Kate Tommer presented the committee requests for the Mother's Day Market. The City Park will be barricaded from 4:00 p.m. Friday thru Sunday. The Committee will rent a tent to put in the park for a select group of vendors. They request the use of gators and golf carts for the

weekend. Council cautioned these vehicles cannot be driven on the highway. City staff will dump trash barrels on Saturday and Sunday. The Committee will rent porta potties and the City will call for dumpsters. The Committee is asking City staff to pick up potatoes from Lincoln Center and MHS when prepared and deliver them to the Wagon Wheel for storage. The Committee also requests the City staff erect the Main Street's tent on the 7th Street corridor for the chicken barbeque. The price of the chicken barbeque will increase due to inflation. CM Throm moved to approve the requests, CM Goracke seconded. Motion carried 7-0-1. CM Snellings abstained; she is on the committee.

3. **BIG BLUE RIVER DAYS.** Kate Tommer Marysville Chamber & Main Street Director presented requests for the annual Big Blue River Days and Autofest Car Show Friday and Saturday June 3rd and 4th. The 7th Street Corridor will be closed from Broadway south to Walnut also Elm Street from 6th to 7th. 8th and 9th Streets will be closed from Broadway to Elm. Broadway will be closed from 5th Street to 10th Street from Friday after cruising until Saturday evening. The Car Club will pick up barricades from the Street Shop on their trailer and block the streets. City staff will erect the Main Street tent in CES's lot near the City's building at 604 Broadway. There will be kids' activities on 6th Street between Broadway and Elm. Saturday evening there will be Beer Olympics in the green space west of the murals in the Pony Park. A snow fence will be erected near the highway for safety. In the BBQ & Car Show corridors alcohol will be allowed on the street and Marysville Chamber & Main Street will sell alcohol from the "Beer Bin" which will be located on the south side of Broadway by the Pony Park. The committee for the activities asked to use ATVs and golf carts. The Council cautioned them if there were any incidents of drivers under the influence driving these vehicles they would not be allowed again. CM Throm moved to approve the Big Blue River Days and Autofest Car Show requests, CM Frye seconded. Motion carried unanimously.
4. **STORY WALK DONATION REQUEST.** Mandy Cook KAY sponsor at MHS asked the City to make a \$1,000 donation to the Story Walk Project. The KAYs are trying to get a Blue Cross Blue Shield grant to finance the project which will cost \$15,534.96. Mandy is asking the Marysville Library for a donation also. CM Frye moved to donate \$1,000 to the Story Walk project from the Special Parks Fund contingent on the KAYs receiving the Blue Cross Blue Shield grant to complete the project. CM Throm seconded. Motion carried 8-0.
5. **TENNIS COURT CONSTRUCTION AND MAINTENANCE GIFT AGREEMENT.** CA McNish included a contract he wrote that outlines the duties of the City and Chad and Joy Kramer who are donating most of the funds to construct 6 tennis courts. The courts will be located in City Park where the old courts are currently located. The City will contribute \$100,000 and the Kramer's will pay the remaining costs. Chad Kramer will act as the construction manager but will consult with the Governing Body. The invoices will be approved by the Council and will be paid through the City. The courts will be the property of the City of Marysville. This agreement is contingent upon USD 364 contributing \$5,000 annually for maintenance of the courts which will be held in a fund for future maintenance and rehabilitation of the courts. CM Frye moved to approve the agreement with Chad and Joy Kramer and to dedicate \$100,000 to the project, CM Throm seconded. Motion carried unanimously. The City will make the engineering plans from previous years available. A location for an additional 2 tennis courts will be investigated.

6. **SPRINKLER REPAIR LAKEVIEW.** Lush Lawn Sprinklers LLC provided a quote for \$11,379.22 to repair the sprinkler system on the red diamond at Lakeview Complex with work to begin upon approval of the bid. Lush Lawn Sprinklers LLC also provided a quote of \$28,789.22 to replace the entire system on the red diamond but work cannot begin until the end of May or the first of June when Rec ball is in full swing. CM Frye moved to approve the bid of \$11,379.22 to repair the sprinkler system on the red diamond at Lakeview Complex. CM Keating seconded. Motion carried 8-0.

7. **DUST CONTROL ON 12TH ROAD.** A petition was presented to the Council requesting the City, Marshall County and or the Marysville Township improve 12th Road during the next 5 years. At the present time the residents request the City pay to put dust control on 12th Road. CA St. John presented a map showing which entity own the roads and portions of the roads surrounding the Keystone Addition and Keystone Road. The City has currently budgeted \$200,000 for engineering on 12th Road at the intersection of US Highway 36 and south past the driveway of Hometown Lumber. No action was taken, and the Street Committee will meet with the Marysville Township Board.

NOTICES AND HEARINGS:

CONSENT AGENDA. The Consent Agenda was presented for consideration. CM Frye moved; CM Throm seconded to approve the Consent Agenda. Motion carried unanimously. The Consent Agenda consisted of the following:

1. Convention and Tourism request totaling \$1,810.00 as follows: Travel Guide Listings \$400.00, to be reimbursed, Printing at City Hall up to \$1,000.00. (An additional \$410 for a grant for advertising Museum Day was added during public comment.)

APPROPRIATIONS ORDINANCE NO. 3769

1. Claims against the funds of the City were submitted for Council consideration as follows:
General Fund, \$119,941.12; Water Revenue Fund, \$38,917.32; Sewage Revenue Fund, \$24,190.51; Airport Revolving, \$67.50; Library Revolving, \$5,565.79; Library, \$5,889.23; Library Employee Benefit, \$1,121.20; Swim Pool Sales Tax, \$530.67; Koester Block Maintenance, \$1,070.06; Employee Benefit Fund, \$8,745.09; Transient Guest Tax, \$376.81; Sales Tax Improvements, \$34,579.26; making a total of \$240,994.56.

2. An appropriations ordinance was introduced and considered to honor claims against the funds of the City as audited by the Finance Committee. CM Throm moved; CM Behrens seconded to approve the appropriations ordinance totaling \$240,994.56. Motion to approve the appropriations ordinance carried by 8-0 roll call vote. City Clerk Holle assigned Ordinance No. 3769.

STAFF REPORTS:

ADMINISTRATOR:

- 1. FIRE STATION MEETING ROOM RENTAL POLICY.** Recommended rules and regulations for the new Fire Station Meeting Room were presented. The room rent will be \$50 per day. The room may be used for business meetings, organizational meetings, classes, and trainings only. Top priority is given to the Fire Department for meetings. A deposit of \$50 for cleaning will also be paid and can be refunded if the area is cleaned after use. A check list for cleaning will be supplied to all renters. All meetings will be scheduled through City Hall. CM Frye moved to approve the Rules and Regulations for the Fire Station meeting space. CM Throm seconded. Motion carried unanimously.
- 2. STORM SEWER REPORT.** A portion of the report from HK Solutions was presented. HK Solutions cameraed some of the City storm sewers and sanitary sewers. There is a collapsed line and a blockage between 6th and 7th along Carolina. There are pictures of the storm sewer on Center Street between 5th and 6th which show a pipe which could be causing an issue. If we remediate these issues, it should help the flooding on Carolina near the 7th Street Corridor.

CITY CLERK:

- 1. TOBY CARRIG BONUS.** Toby Carrig the Convention and Tourism Director was given a bonus by the Council on February 28, 2022. Toby wrote a letter turning down the bonus saying the funds could better be used in the City. This will note in the minutes the City will not payout the bonus.
- 2. SPRING CLEAN UP WEEK.** The City's annual Spring Clean Up Week for curb pick-up of yard waste will be April 18th through the 21st.

STANDING COMMITTEE REPORTS:

STREET:

- 1. CRACK SEALING.** CM Throm reported the City crew had been out crack sealing streets.
- 2. TRAFFIC COUNTER.** CM Frye asked if the City's traffic counter still worked or if the City had access to a traffic counter. It was discussed there may be a software update needed or Marshall County may have access to a counter.
- 3. TRASH CANS ON BROADWAY.** CM Frye asked if the trash cans on Broadway could be replaced before Big Blue River Days. A Street Committee meeting will be held to discuss the new trash cans.

WATER & WASTEWATER:

- 1. LAGOON PLANS.** CM Throm said the Council had seen preliminary plans to the Lagoon Project but has not heard anything from the engineers for a while. He asked when the Council would see the plans. CA St. John said now that the CDBG grant has been accepted by the City the engineering will begin and BG Consultants had been to the lagoon site to start the process.

PARKS & RECREATION:

CEMETERY & AIRPORT:

- 1. PAINTING AIRPORT BUILDING.** Mayor Barnes included in the agenda a copy of the lease for airport hangars. He said the lease shows hangars must have functioning planes and there are 3 hangars which do not. The new leases begin April 1 and he asked how the Council wished to proceed with the 3 hangars in violation of the lease. Council asked the 3 owners be contacted and asked what their plans for the hangars were.
- 2. AIRPORT BUILDING.** CM Throm said the upgrades to the Airport Building had been completed and look good.

POLICE & FIRE:

- 1. NUISANCE VIOLATIONS.** The Council discussed the possibility of the police officers helping to identify nuisance violations because they are on the streets often. Non-operating vehicles or parked vehicles on the street are the jurisdiction of the Police Department, but nuisances in yards are under the jurisdiction of the Code Enforcer. A Police and Fire Committee meeting will be held to discuss this.

ADMINISTRATION & FINANCE:

APPOINTMENTS:

City Prosecutor – John McNish - Mar 29, 2022, to Dec 31, 2022

Tree Board – Deborah Bell – Apr 1, 2022, to Dec 31, 2024

Sharon Kramer – Apr 1, 2022, to Dec 31, 2024

Rick Cudney – Apr 1, 2022, to Dec 31, 2024

CM Beikman moved to approve the mayor's appointments; CM Throm seconded. Motion carried unanimously.

CITY ATTORNEY: CA McNish thanked the council for his appointment as City Prosecutor.

EXECUTIVE SESSION:

At 9:16 p.m. CM Goracke moved to recess in executive session to discuss personnel matters of non-elected personnel, discussion on specific personnel matters, not general personnel policies, exception KSA 75-4319 (b) (1). This session will include the Mayor, City Council, City Administrator, and the City Attorney. The open meeting will resume in the city council chamber at 9:36 p.m. CM Price seconded. Motion carried 8-0. At 9:26 p.m. CA St. John left the executive session. At 9:36 p.m. council reconvened. Mayor Barnes reported no action was taken during the executive session and the regular session was continuing.

CA McNish asked CC Holle to read 4 wage determination adjustments:

Water/Sewer Supervisor Kent Bargman, \$27.12; Cemetery/Parks Supervisor Dominic Cercone, \$24.29;

Street Supervisor Gary Gundelfinger, \$26.08; City Clerk Lucinda Holle, \$28.26. CM Throm moved to approve the wage determinations adjusted by the Council, CM Frye seconded. Motion carried 8-0.

CC Holle read a wage determination adjustment for City Administrator, \$39.42. CM Throm moved to approve the wage determination adjustment; CM Price seconded. Motion carried 7-1 with CM Beikman voting no.

ROUND TABLE DISCUSSION:

1. **SINK HOLES.** CM Price reported there are several sink holes around town where the City crews have done excavation. One is near the new Fire Station, and one is barricaded by 12th and Otoe. The City crews should be repairing these soon.
2. **POOL.** CM Throm asked if the City had a date the welding would be done at the pool. CA St. John said the company has been contacted.
3. **HANDICAP PARKING SPACE.** CM Throm asked if the City could research why the handicap space by the Marshall County Courthouse was removed.
4. **BURNING TRASH.** CM Throm asked if there was a City Ordinance about trash burning. He was informed the regulation is in City Code 7-601 and if there were violations the Police Department would handle them.
5. **APARTMENT BUILDING ON N 10TH STREET.** The Council discussed ways to temporarily make the condemned apartment building on the corner of N 10th Street and Center Street secure. City staff will get quotes from contractors to board up windows and doors. CM Keating said Landoll Company LLC discards lots of sheets of wood that the City could use for the project.
6. **CARS WITH FLAT TIRES ON STREETS.** CM Throm reported there are lots of cars parked on City streets with flat tires.
7. **ELECTRIC VAULT AT FELD FIELD.** CM Price said he was concerned about the new electric vault at Feldhausen Field. He thought there should be protection around the vault so it could not be ran into.

There being no further business, at 953 p.m. CM Frye moved to adjourn, CM Price seconded. Motion carried unanimously.

Cindy Holle
City Clerk



13105 Dover Ave
Lubbock TX 79424

806-368-7843 Phone
806-368-9038 Fax

April 6th, 2022

City Council of Marysville, Kansas
Attn: William Ralph
Planning and Zoning / Inspector
City of Marysville
209 N 8th
Marysville, KS, 66508
(785) 562 - 5331

via electronic mail transmission to:
buildings@blyuevalley.net

RE: GO Car Wash – Kansas Dept. of Transportation Application

Please find enclosed document to be approved and signed at the City Council Meeting, April 11th, 2022 in compliance with the Site Plan that was approved at City Council Meeting on March 10th, 2022. Ron Buck the owner of the property has authorized VIA / 7B to proceed.

VIA Real Estate, LLC, a Wyoming limited liability company

By: Jable "JT" Shelton
Jable "JT" Shelton, VP of Development

**KANSAS DEPARTMENT OF TRANSPORTATION
APPLICATION FOR HIGHWAY ACCESS**

Date received by KDOT Area Office
(KDOT use only):

Instructions:

**Please print
or type**

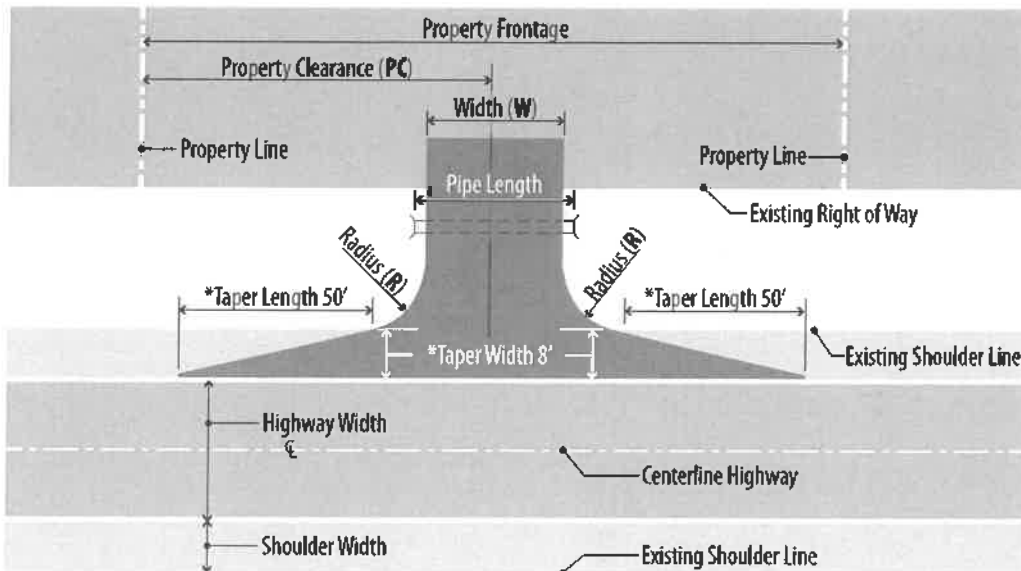
- Contact Kansas Department of Transportation's (KDOT) Area Permit Coordinator to determine what plans and other documents are required to be submitted with your application.
- Complete this form (some questions may not apply to you) and attach all necessary documents and submit it to the KDOT Area Permit Coordinator.
- If the property is within City Limits the permit needs to have City concurrence on the application prior to submittal.
- Submit an application for each access affected.
- If you have any questions contact the KDOT Area Permit Coordinator.
- For additional information see KDOT's Access Management website at www.ksdot.org/accessmanagement

1) Property owner (Permittee) (max 62 char) Buck Roofing & Const. LLC		2) Applicant or Contact for permittee (if different from property owner) (max 62 char)	
Street address (max 62 char) 1122 Merriam Lane		Mailing address (max 62 char)	
City, state & zip (max 32 char) Kansas City, KS 66103	Phone No. (###-###-####) 913-233-9110	City, state & zip (max 32 char)	Phone No. (###-###-####)
E-mail address (max 62 char) <input checked="" type="checkbox"/> Preferred method of communication Ron@RBuckroofing.com		E-mail address if available (max 62 char) <input type="checkbox"/> Preferred method of communication	
3) Address of property to be served by permit (max 62 char) 1700 Center Street, Marysville, KS 66508		Business name (max 62 char)	
4) Legal description of property: county Marshall section 27 township 2S range 7E		5) Is access to be shared? <input checked="" type="checkbox"/> no <input type="checkbox"/> yes	
6) From which State Highway are you requesting access? US Highway 36		7) What side of the highway? <input checked="" type="checkbox"/> N <input type="checkbox"/> S <input type="checkbox"/> E <input type="checkbox"/> W	
8) How far to the proposed access from the nearest mile marker? 0.66 miles (<input type="checkbox"/> N <input type="checkbox"/> S <input type="checkbox"/> E <input checked="" type="checkbox"/> W) of mile marker: 294		9) How far is the proposed access from the nearest highway or major cross street? 2,600 <input checked="" type="checkbox"/> feet <input type="checkbox"/> miles (<input type="checkbox"/> N <input type="checkbox"/> S <input type="checkbox"/> E <input checked="" type="checkbox"/> W) from highway or major cross street: US 77	
10) Is the proposed access within City Limits? <input type="checkbox"/> no <input checked="" type="checkbox"/> yes		11) Is access on highway frontage road? <input checked="" type="checkbox"/> no <input type="checkbox"/> yes	
12) What is the highway speed limit? 30		13) What is the highway section? <input checked="" type="checkbox"/> curb and gutter or <input type="checkbox"/> open ditch	
14) What is the estimate date you would like to begin construction? 4/25/2022 How long do you anticipate construction taking? 6 months			
15) Check here if you are requesting a: <input type="checkbox"/> new access <input type="checkbox"/> improvement to existing access <input type="checkbox"/> temporary access (duration anticipated: _____) <input checked="" type="checkbox"/> change in access use <input type="checkbox"/> relocation of an existing access			
16) Describe in detail existing property use: (max 460 char) Car Dealership			
17) Does the property owner own or have any interests in any adjacent property? <input checked="" type="checkbox"/> no <input type="checkbox"/> yes, if yes— please describe: (max 130 char)			
18) Are there other existing or dedicated public streets, roads, highways or access easements bordering or within the property? <input type="checkbox"/> no <input checked="" type="checkbox"/> yes, if yes— list them on your plans and indicate the proposed and existing access points. (Proposed access? Property Use? Thoughts?)			
19) Do you have any other alternative access serving this property, or adjacent properties in which you have a property interest? <input checked="" type="checkbox"/> no <input type="checkbox"/> yes, if permit is available provide permit number and a copy: _____			
20) Describe proposed access property use: (max 258 char) New Automatic Car Wash			
21) Provide the following vehicle information. Leaving the property then returning counts as two (2) trips.			
# of vehicles per day 200	# of vehicles in the peak hour 45	Most common vehicle type Passenger Cars	
Largest vehicle type to use access regularly Garbage Truck		Frequency of usage (# of vehicles) 1 per <input type="checkbox"/> day <input checked="" type="checkbox"/> week <input type="checkbox"/> month <input type="checkbox"/> year	

22) Check with KDOT's Area Permit Coordinator to determine which of the following documents are required to complete the review of your application.

- | | | |
|---|--|---|
| a) Property map indicating other access, bordering roads and streets. | d) Map and letters detailing utility locations before and after development in and along the right-of-way. | g) Parcel and ownership maps including easements. |
| b) Highway and driveway plan profile. | e) Subdivision, zoning, or development plan. | h) Traffic studies. |
| c) Drainage plan showing impact to the highway right-of-way. | f) Proposed access design. | i) Proof of ownership. |
| | | j) Proof of insurance. |

23) Provide the following geometric information regarding the proposed access. An attached drawing may be needed if the proposed access requires improvements in addition to those shown on the drawing below. (Note: Measurements along and on the highway should not be completed by the applicant without prior notification and approval by KDOT.)



Proposed Access Drainage: Mound Entrance Valley Gutter Pipe/Culvert—Provide Pipe/Culvert Type _____

Access Information: W-Width: 39 feet R-Radius: 15 feet Pipe Diameter: _____ inches

Access Surface: Asphalt Concrete Gravel Other: _____ Access Thickness (depth): 6 inches

PC-Property Clearance: 23 feet

*Note: Taper Length and Taper Width not applicable in areas with curb and gutter. Use standard taper unless auxiliary lane or other improvement is determined needed by KDOT.

If an access permit is issued, it will state the terms and conditions for its use. Any changes in the use of the permitted access not consistent with the terms and conditions listed on the permit may be considered a violation of the permit.

The applicant declares under penalty of law, that all information provided on this form and submitted attachments are to the best of their knowledge true and complete.

Notification to Applicant: KDOT will contact you when your application has been reviewed. If additional documents are required to continue the application process you will be contacted. When all of the necessary documents have been received, the application will be deemed complete. If your completed application is approved, a Highway Access Permit will be issued.

Insurance provided Insurance not required (governmental entities only)

Applicant signature

Print name

Ronald H. Buck

Date

3-31-22

If the applicant is not the property owner, the applicant must have property owner's consent prior to submitting the application. The property owner or property owner's legal agent will be required to sign the approved permit.

I am the property owner or property owner's legal agent I have the property owner's consent to make this application

When the access location is on a state highway within a city limit, the city needs to support the request for access.

The City of _____ is in support of this request for access, as acknowledged by

Name of City Representative

Date

Mayor City Manager City Engineer Other (max 40 char) _____



April 6, 2022

RE: William Ralph – Planning & Zoning Inspection

To whom it may concern,

I am requesting to be on the agenda at the City Council Meeting this Monday, April 11th. The purpose of my request is to address the City of Marysville to approve the application for highway access at 1700 Center Street, Maryville, KS.

The purpose of this application is to proceed with a traffic study so KDOT can study traffic and the impact with allowing the current access point to remain. All I want is the City to sign the application so the traffic study can proceed.

Included is the application site plan and potential economic benefit to the City of Marysville, KS.

Thank you,

A handwritten signature in black ink, appearing to be "Ron Buck", written over a horizontal line.

Ron Buck

GENERAL SITE NOTES

1. Building dimensions shown on the Civil Engineering Plans are for reference purposes only. The Contractor shall use the Architectural and Structural Plans for exact building dimensions.
2. All site and wall dimensions are referenced to the flow of curbs or edge of paving unless otherwise noted.
3. All dimensions to the building are referenced to the outside face of the structure's facade.
4. All sidewalks, curb and gutter, street paving, curb cuts, driveway approaches, handicap ramps, etc. constructed outside the property line in the right-of-way shall conform to all Local, State and Federal specifications and requirements.
5. All proposed handicap ramps, parking areas, and accessible routes shall strictly comply with current Local, State, and Federal regulations, including but not necessarily limited to the ADA Accessibility Guidelines (ADAAG).
6. All ADA accessible routes shall have detectable warnings installed as required by the ADAAG. Detectable warnings shall consist of raised truncated domes which contrast visually with the adjoining surfaces, either light-on-dark, or dark-on-light.
7. Contractor shall sever all existing pavement to provide a clean, straight joint where new pavement meets existing pavement and ensure positive drainage.
8. All concrete pavement shall have joints in accordance with ACI 309R-08, Section 3.7 and Appendix C. Construction joints shall be 1/4" of the slab thickness. Isolation joints shall be placed between pavement and foundations, inlets, and other fixed structures. Construction joints shall be bolted and sealed as follows:
 Curbings: 1/2" steel spacing.
 Side walls: 5/8" steel spacing.
 Vehicular Traffic Areas: 24" Concrete Pavement Thickness (feet), 15/4" (inch) spacing.

PLANNING AND ZONING REQUIREMENTS

Site Use: City of Maryville, Limited Land Development Code
 Zone: C-2 Commercial Highway District
 Permitted Use: Car Wash

PERMITTING CONTACT INFORMATION

PLANNING AND ZONING AND BUILDING
 City of Maryville City Hall
 Contact: Will Ralph
 Telephone: 705-682-6331
 Email: willralph@maryville.mo.gov

ROADS, ACCESS, & RIGHT-OF-WAY

Kansas Department of Transportation
 Contact: Matt Mastropietro
 Telephone: 705-658-6273
 Email: matt.mastropietro@ks.gov

Contact: Dawn Tibert (Utility Coordinator)
 Telephone: 705-658-6276
 Email: dtibert@ks.gov

UTILITY CONTACT INFORMATION:

SANITARY SEWER, WATER, STORM
 City of Maryville Water and Sewer
 Contact: Will Ralph
 Telephone: 705-682-6331
 Email: willralph@maryville.mo.gov

GAS
 Kansas Gas Service
 Central: Barry Paulson
 Telephone: 705-658-6032
 Email: vsm15843@kansasgas.com

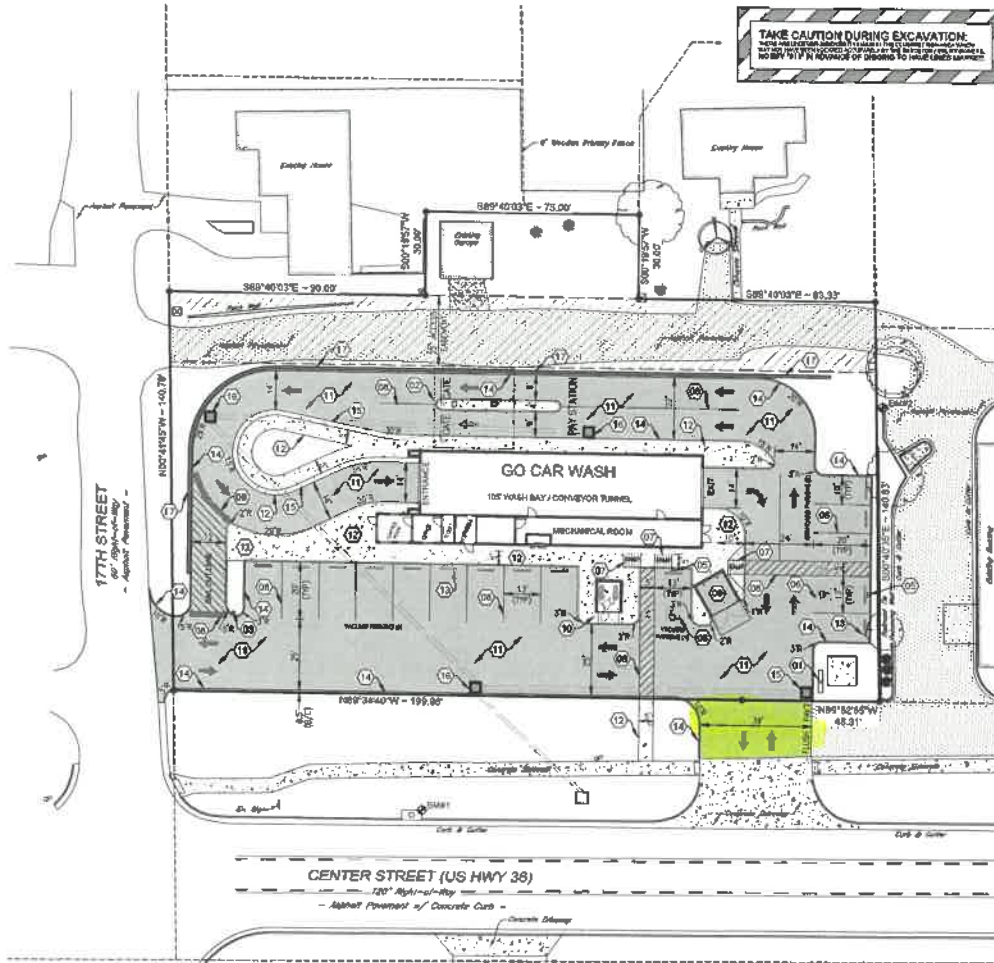
ELECTRIC
 Energy Electric
 Contact: Jesse Knight
 Telephone: 705-629-8804
 Email: Jesse.Knight@energy.com

TELECOM
 Blue Valley Telephone & Cable
 Telephone: 705-796-3341

VERTICAL & HORIZONTAL CONTROL

Reference ALTA 14296 Lanes This survey prepared by CEB Co., Ltd. was completed on October 27, 2021 for DAT/Use/Commission.

- MFC BENCHMARK
- BMPI: Chas/Bk/Bk: Station C on Top of Barn Street, East, Elevation: 1250.20
- BMPC: Chas/Bk/Bk: Station C on Top of Back of Oak, Elevation: 1291.28



TAKE CAUTION DURING EXCAVATION:
 SEE ARCHITECTURAL PLANS FOR EXACT DIMENSIONS AND LOCATIONS OF ALL UTILITIES. VERIFY ALL UTILITIES BEFORE EXCAVATION. NO WORK SHALL BE PERFORMED UNLESS ALL UTILITIES HAVE BEEN PROTECTED.

SITE KEYNOTES

- 01 NEW SINGLE TENANT SIGN
 - COORDINATE SIZE, LOCATION, AND PERMITTING WITH CHAMPION EXPRESS WASH PRODUCT MANAGER.
- 02 PAY STATION CANOPY
 - PER ARCHITECTURAL PLANS FOR DETAILS.
- 03 TRAFFIC SIGNALIZATION SIGNAGE "DO NOT ENTER"
 - PER DETAIL / SHEET C-2.0
- 04 TRAFFIC SIGNALIZATION SIGNAGE "STOP"
 - PER DETAIL / SHEET C-2.0
- 05 ADA PARKING SIGNAGE
 - PER DETAIL / SHEET C-2.0
- 06 ADA PARKING SYMBOL
 - PER DETAIL / SHEET C-2.0
- 07 ADA ACCESSIBLE RAMP
 - PER DETAIL / SHEET C-2.0
- 08 PARKING STRIPE / HATCH
 - 4" NEW PAINTED STRIPE / SW FOR STOP BAR.
 - MATCHED TO BE AT 45 DEGREE AND 2" O.C.
 - STRIPING ON CONCRETE PAVEMENT TO BE PAINTED YELLOW.
- 09 CONCRETE DUMPSTER PAD & APRON
 - PAD TO BE CONSTRUCTED OF 18" x 8" TRUCK BED REINFORCED CONCRETE REINFORCED WITH #4 @ 12" O.C. BEACH BARRIERS LOCATED IN THE UPPER THIRD OF SLAB.
 - PROVIDE BUILT UP DETAILS FOR TRUCK ENCLASURE.
 - PROVIDE ONE (1) DUMPSTER.
 - SEE ARCHITECTURAL PLANS & CITY DETAILS FOR TRUCK ENCLASURE DETAILS AND SITE LAYOUT.
- 10 VACUUM EQUIPMENT ENCLOSURE
 - SEE ARCHITECTURAL PLANS FOR DETAILS.
- 11 CONCRETE PAVEMENT - TRAFFIC
 - PER PAVEMENT SECTION / SHEET C-2.0
- 12 CONCRETE SIDEWALK
 - PER DETAIL / SHEET C-2.0
- 13 CONCRETE WHEEL STOP
 - PER DETAIL / SHEET C-2.0
- 14 MOLDED CONCRETE BARRIER CURB
 - PER DETAIL / SHEET C-2.0
- 15 4" MOLDED CONCRETE MOUNTABLE CURB
 - PER DETAIL / SHEET C-2.0
- 16 STORM CATCH BASIN
 - PER DETAIL / SHEET C-2.0
- 17 BLOCK RETAINING WALL WITH COPING
 - PER DETAIL / SHEET C-2.1

FIRE LANE MARKINGS:
 FIRE LANE MARKINGS SHALL BE INSTALLED PER THE CITY OF MARYVILLE FIRE DEPARTMENT. MARKINGS SHALL BE INSTALLED PER THE CITY OF MARYVILLE FIRE DEPARTMENT. MARKINGS SHALL BE INSTALLED PER THE CITY OF MARYVILLE FIRE DEPARTMENT.

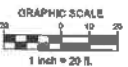
Additional site drawings are necessary to describe the site work such as grading, spot elevations, existing conditions, vacuum equipment installation, signage, curbing, approach, etc. which may not be shown on this plan. Location and details of these drawings can be provided by the owner at the request of the contractor or City of Maryville.



Table 13
 Property Development Requirements, C-2

Minimum Dimension	Required Dimension
Minimum Front Yard Setback	25 feet, except when existing front yard lot area is less than 10,000 sq. ft. In which case, the front yard setback shall be 10 feet. The minimum front yard setback shall be 10 feet. The minimum front yard setback shall be 10 feet.
Minimum Side Yard Setback	15 feet, except when a 15-foot setback would result in a lot area less than 10,000 sq. ft. In which case, the side yard setback shall be 10 feet. The minimum side yard setback shall be 10 feet.
Minimum Rear Yard Setback	15 feet, except when a 15-foot setback would result in a lot area less than 10,000 sq. ft. In which case, the rear yard setback shall be 10 feet. The minimum rear yard setback shall be 10 feet.
Minimum Building Height	24 feet
Maximum Lot Coverage	48 percent

Note: Other site plan requirements shall apply unless otherwise indicated by the Planning Commission. All other site plan requirements shall apply unless otherwise indicated by the Planning Commission. All other site plan requirements shall apply unless otherwise indicated by the Planning Commission.



SITE AND PAVEMENT LEGEND

(---)	BACK-OF-CURB
(---)	TYPICAL PARKING STALL WIDTH
(---)	PAVING - FACE OF CURB
(---)	CONCRETE WHEEL STOP
(---)	ADA PARKING SYMBOL
(---)	PROPOSED LIGHT POLE
(---)	DIRECTIONAL PARKING LOT ARROW
(---)	CONCRETE SIDEWALK
(---)	CONCRETE PAVEMENT - TRAFFIC



SITE DEVELOPMENT PLANS FOR:
GO CAR WASH
 1700 CENTER STREET
 MARYVILLE, MARSHALL COUNTY, KANSAS



Drawn: AFD (Rev: 21-200) Day: 21-200.dwg
 Check: SBA (Rev: 22-80) Title: C-2.0-SP
 Scale: 1" = 30'
 Date: 03.16.2022

SITE PLAN
 Sheet No.: C-2.0



Memo

To: City of Marysville Governing Body

From: Austin St. John, City Administrator

CC:

RE: Car Wash Highway Access

At the last Planning and Zoning Meeting, a plan for a new car wash was presented for approval. Included in the plan was the continued use of a highway access. It was the understanding of the Planning and Zoning board that the company wanting to build the car wash had received approval to keep the access open. When I had called the area rep at KDOT they did not say that it had been approved.

In 2018, the city of Marysville and KDOT completed an Access Management plan showing which accesses along Highway 36 should be closed as new plans are executed. The access in question is one that is scheduled to be closed as a part of the plan. Included is the page out of the Access Management plan showing the discussed access being closed.

LONG-TERM ACCESS CHANGES



LOCATION KEY:

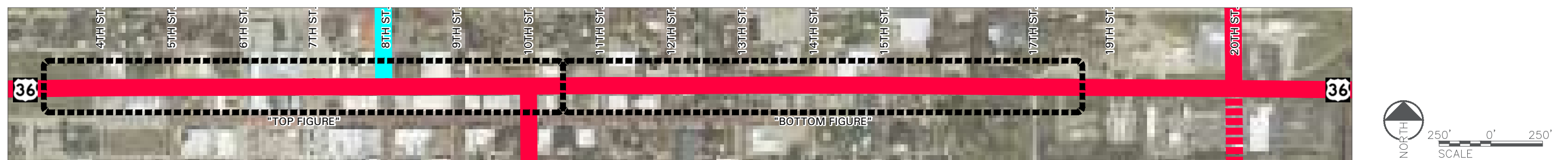


Figure 13: Long-term Access Changes (1 of 3)

INTERLOCAL AGREEMENT

Between

The City of Marysville, Kansas

And

Unified School District No. 364, Marshall County, Kansas

This INTERLOCAL AGREEMENT, entered into on this ____ day of April, 2022, by and between the City of Marysville, Kansas, a municipal corporation, hereinafter referred to as “City,” and Unified School District No. 364, Marshall County, Kansas, a political subdivision of the State of Kansas operating as a properly constituted public school system, hereinafter referred to as “District,” agree as follows:

K.S.A. 12-2904, as amended, allows public entities to enter into Interlocal Agreements to jointly perform certain functions. Pursuant to K.S.A. 12-2903, each of the parties to this Interlocal Agreement are public agencies having the statutory authority to enter into Interlocal Agreements regarding the provision of recreational facilities.

WITNESSETH:

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. Purpose of Interlocal Agreement. The purpose of the Interlocal Agreement is to provide for the maintenance and repair of the tennis court facilities after the reconstruction of the Marysville City tennis courts is completed by the City of Marysville. The reconstruction is anticipated to be started at the end of the Boys High School Tennis Season and to be completed before the start of the Girls High School Tennis Season. The Parties acknowledge that the City of Marysville entered into a Gift Agreement whereby the City of Marysville authorized the reconstruction and rehabilitation of the Marysville tennis courts at an estimated cost of \$450,000.00, subject to the execution of an Interlocal Agreement between the City and District pertaining to the maintenance and repair of the Marysville tennis courts. It is understood by the Parties that the City of Marysville will transfer \$100,000.00 of public money into the City’s Capital Improvement Fund designated for the reconstruction and rehabilitation of the Marysville public tennis courts. The remainder of the funds for the reconstruction and rehabilitation project shall be provided to the City through private donations pursuant to the Gift Agreement mentioned above. The private donations will be placed in the City’s Capital Improvement Fund from which the City will be responsible for the payment of the reconstruction of the Marysville tennis courts from the designated funds in the City’s Capital Improvement Fund.

2. District's Contribution. Under the auspices of the District, the sum of \$10,000.00 per year for period of 10 years shall be raised for the general maintenance and repair of the Marysville tennis court. The District agrees to authorize the transfer from budgeted funds the sum of \$5,000.00 per year over a period of 10 years to the District's Capital Improvement Fund that will be designated for the Marysville tennis courts. The parties acknowledge that the remaining sum of \$5,000.00 per year for a period of 10 years will be provided by private donors, Chad and Joy Kramer. The District agrees to accept such monetary gifts as restricted gifts for the Marysville tennis courts and transfer such gifts to the District's Capital Improvement Fund. Nothing in this Agreement shall prohibit the Donor from creating a charitable fund with the Marysville Community Foundation or Marysville Education Foundation to receive donations for the Marysville tennis courts so long as such funds can be accessed by the District to pay, from time to time, any costs incurred or to be incurred for the general maintenance and repair of the tennis courts. The District's transfer to its Capital Improvement Fund shall commence with the District's 2022 – 2023 budget year.
3. Use of the Capital Improvement Fund. The City, upon submission of bills or estimates to the District, will invoice the District the costs associated of maintenance and repairs as necessary from time to time over the 10-year period. The District agrees that such monies held in the District's Capital Improvement Fund or otherwise held as a restricted gift for the Marysville tennis court may be used from time to time over the 10-year period to cover the costs of general maintenance and repair. The District shall determine from which funding source such costs shall be paid or shall be used to reimburse the City. The general maintenance and repair of the tennis courts includes, without limitation, the replacement of tennis nets, light bulbs, fencing, and resurfacing, throughout the term of this Agreement. The Parties acknowledged that within the next 10 years, the tennis courts surface may need to be overlaid and that tennis court nets may need to be replaced. Any funds remaining in the District's Capital Improvement Fund or otherwise held as a restricted gift at the end of the 10-year period or the end of any renewal period shall remain accessible for the general repair and maintenance of the tennis courts until such funds are exhausted.
4. Term: The term of this Interlocal Agreement shall be from July 1, 2022 through June 30, 2032, and shall thereafter renew for periods of five years unless either party provides written notice of its desire to dissolve the Interlocal Agreement at least ninety (90) days prior to the end of the then current term. After the initial term, either party may provide written notice on or before April 1 of any year of its desire to dissolve the Interlocal Agreement; however, such dissolution shall not occur before June 30 of the year dissolution is requested. Prior to the termination of the initial term, the parties will mutually determine funding for any subsequent renewal period.

5. Tennis Court Agreement, dated October 12, 2020. The Tennis Court Agreement, dated October 12, 2020 shall continue until the date of termination of June 30, 2022. The District shall remain obligated to pay the user fee \$1,200 per month for the 2 months during the 2022 Girls High School Tennis Season.

6. Use, Operation and Regulations. The District shall be permitted to use the Marysville tennis courts for any recreational or educational activity sponsored by the District. The District shall provide proof or evidence that any sponsored activity is covered by the District's liability insurance. The District shall indemnify, defend and hold harmless the City for any and all damages to person or property and from any losses, claims, demands, actions, cause of action, costs or penalties, expenses, liabilities, obligations of any kind whatsoever, related to or connected with the use the City's tennis court facilities and appurtenances to the extent as may be permitted by law. The Marysville tennis courts shall remain open to the public except during school sponsored events. The City agrees to make available the tennis court facilities to the District as agreed upon subject to scheduling. The District's activity director shall endeavor to keep the City apprised of any scheduled events. The District's activity director shall provide the City with the tennis season schedule at least 30 days prior to the beginning of each tennis season. The District shall be responsible for the supervision of all District-sponsored activities involving the tennis court facilities and shall provide supervision at all times when the tennis court facilities are being used for school-related educational and recreational activities. The District will be responsible for the preparations as may be needed during the tennis seasons for practices and tournaments and for the clean-up of the facilities after each use. The District will be responsible to the City that the tennis courts facilities will be returned in the condition as it was before use for school-related recreational and educational activities, except for reasonable wear and tear. The District shall be responsible to ensure that the appropriate footwear is required and used during school-sponsored activities. The City shall make the portable stadium seats, a picnic table and standard city trash containers available for use at the tennis courts. In addition, the City of Maryville will provide and pay for the electricity used for the tennis court lights. The City will responsible for the work in replacing of any light bulbs and in repairing fences and repairing or replacing the tennis nets. The District shall not be required to pay any type of user fee or rental fee so long as the annual contribution by the District and private Donor is being made and funds designated for the Marysville tennis court remain available to pay for the maintenance and repair of the Marysville tennis courts, as may be required from time to time.

7. Storage. The City agrees to allow the District to use the Historic Beattie Depot for storage of equipment related to the tennis programs only. No other equipment or items are allowed to be stored in the depot. Access of the storage space is limited to the District Administration, the tennis coach and players during practice and competitive times. The

Tennis Coach is responsible for maintaining correct storage and compliance with the storage requirements provided herein. The Parties acknowledge that as part of the reconstruction, the Historic Beattie Depot may be moved to another location and that storage will not be made available to the District by the City at the tennis courts. In such event, the District will remove its storage items from the depot. There is no fee or charge for the use of the depot.

8. Additional Facilities. Nothing in this Agreement shall limit the ability of either party to enter into additional agreements or memorandums of understanding regarding other facilities. The Parties acknowledge that this Interlocal Agreement does not supersede any prior use agreement pertaining to the baseball and softball fields.
9. Good Faith: The City, District, and their respective representatives and employees agree to cooperate in good faith in fulfilling the terms of this Interlocal Agreement. Any unforeseen challenges or questions, to the extent possible, shall be resolved through consultation with the governing body of each agency. The Parties recognize that the governing bodies of each respective agency have the sole authority to make decisions concerning the appropriation and the expenditure of public monies under their respective jurisdiction and control. The governing bodies of each respective agency recognize that each agency has an important role with respect to taxpayer-supported facilities and will endeavor to make decisions regarding the use, operation, maintenance and repair of the tennis courts in a joint and cooperative manner.
10. Dissolution of Interlocal Agreement. The parties agree that if either party desires to dissolve this Interlocal Agreement, each will retain its respective facilities with no further obligation to the other party. Any remaining assets held in the District's Capital Improvement Fund designated for tennis courts shall be paid over to the City of Marysville for the sole purpose of refurbishing and/or maintaining the tennis courts.
11. Amendments. Any amendment to this Interlocal Agreement must be in writing executed by the appropriate official of each party.
12. Approval. The parties understand and agree that this Interlocal Agreement must be approved by the Kansas Attorney General before it is effective. The parties recognize that the reconstruction of the tennis courts is scheduled to commence immediately after the end of the Boys High School Tennis Season.

NOW THEREFORE, this Interlocal Agreement having been authorized by each party's governing body, the City of Marysville and Unified School District No. 364, Marshall County, Kansas, do hereby execute the Interlocal Agreement on the date set forth in the first paragraph.

City of Marysville

By: Mayor

Attest:
City Clerk

Unified School District No. 364, Marshall County, Kansas

By: Board President

Attest:
Board Clerk

S E R V I C E A G R E E M E N T

Mosquito Squad of Marysville-Manhattan
1176 Jayhawk Rd
Marysville, KS 66508
(785) 877-8486



Marysville.Manhattan@Mosquitosquad.com

<https://www.mosquitosquad.com/marysville-manhattan/>

Billing Address

Marysville City Hall
City of Marysville
209 N. 8th ST
Marysville, KS 66508
(785) 562-5331 (Office)
cityadm@bluevalley.net

Service Address

Marysville City Park
803 Walnut St.
Marysville , KS 66508
(785) 562-5331 (Office)

Date	March 29, 2022
Total	\$3,838.33

This Service Agreement expires on 4/13/2022

N O T E S

This proposal is to start around May 11th 2022, but I you want it for the mothers day market please let me know and I can move the appointment up. Also if you do want it for the mothers day market, let me know the days that they start setting up. Thanks!

By accepting this Proposal, you are acknowledging that you have read and understand our Service Agreement and that you agree to those terms.

[\[Service Agreement\]](#)

Item	Description	Qty	Rate	Amount
The Original Mosquito Squad Barrier Treatment	<p>The Original Barrier Treatment, pioneered by Mosquito Squad™ in 2005. With this best in class service, every 21 days our licensed applicators will treat both your front and back yard, focusing on the standing vegetation along the perimeter and interior of your property. We will pay special attention to the areas where you and your family spend the most time and any areas mosquitos, and ticks, may feed, breed or harbor.</p> <p>This service comes with our 100% satisfaction guarantee. If at any time, in between treatments, you notice an increase in mosquito activity, or your outdoor spaces become uncomfortable, just give us a call and we will send our team back out to perform a complimentary treatment at no charge.</p>	7	0.00	\$3,838.33
			Subtotal	\$3,838.33
			Tax	\$0.00
			Total	\$3,838.33

P R O P O S E D S C H E D U L E

Service dates are subject to change based on weather and availability. We will notify you of any changes to your service dates two days prior to your appointment.

Date	Service
Wednesday, May 11	The Original Mosquito Squad Barrier Treatment
Wednesday, June 1	The Original Mosquito Squad Barrier Treatment
Wednesday, June 22	The Original Mosquito Squad Barrier Treatment
Wednesday, July 13	The Original Mosquito Squad Barrier Treatment

Date	Service
Wednesday, August 3	The Original Mosquito Squad Barrier Treatment
Wednesday, August 24	The Original Mosquito Squad Barrier Treatment
Wednesday, September 14	The Original Mosquito Squad Barrier Treatment

Notifications Email to cityadm@bluevalley.net

You may select a payment plan before accepting your proposal:

Pay in Full
Pay in Full Pay \$3,838.33 upfront
Select Plan

Click [here](#) if you no longer wish to receive notifications or related information about this proposal.

S E R V I C E A G R E E M E N T

Mosquito Squad of Marysville-Manhattan
 1176 Jayhawk Rd
 Marysville, KS 66508
 (785) 877-8486



Marysville.Manhattan@Mosquitosquad.com

<https://www.mosquitosquad.com/marysville-manhattan/>

Billing Address

Marysville City Hall
 City of Marysville
 209 N. 8th ST
 Marysville, KS 66508
 (785) 562-5331 (Office)
 cityadm@bluevalley.net

Service Address

Marysville Country Club Lake
 2200 Carolina St.
 Marysville, KS 66508
 (785) 562-5331 (Office)

Date	March 29, 2022
Total	\$525.00

This Service Agreement expires on 4/13/2022

By accepting this Proposal, you are acknowledging that you have read and understand our Service Agreement and that you agree to those terms.

[\[Service Agreement\]](#)

Item	Description	Qty	Rate	Amount
The Original Mosquito	The Original Barrier Treatment, pioneered by Mosquito Squad™ in 2005. With this best in class service, every 21 days our licensed applicators will treat both your front and back	0.5	0.00	\$525.00

Squad Barrier Treatment	<p>yard, focusing on the standing vegetation along the perimeter and interior of your property. We will pay special attention to the areas where you and your family spend the most time and any areas mosquitos, and ticks, may feed, breed or harbor.</p> <p>This service comes with our 100% satisfaction guarantee. If at any time, in between treatments, you notice an increase in mosquito activity, or your outdoor spaces become uncomfortable, just give us a call and we will send our team back out to perform a complimentary treatment at no charge.</p>			
			Subtotal	\$525.00
			Tax	\$0.00
			Total	\$525.00

P R O P O S E D S C H E D U L E

Service dates are subject to change based on weather and availability. We will notify you of any changes to your service dates two days prior to your appointment.

Date	Service
Wednesday, May 11	The Original Mosquito Squad Barrier Treatment
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Wednesday, July 13	The Original Mosquito Squad Barrier Treatment
Wednesday, August 3	The Original Mosquito Squad Barrier Treatment
Wednesday, August 24	The Original Mosquito Squad Barrier Treatment
Wednesday, September 14	The Original Mosquito Squad Barrier Treatment

You may select a payment plan before accepting your proposal:

Pay in Full
Pay in Full Pay \$525.00 upfront
Select Plan

Click [here](#) if you no longer wish to receive notifications or related information about this proposal.

S E R V I C E A G R E E M E N T

Mosquito Squad of Marysville-Manhattan
 1176 Jayhawk Rd
 Marysville, KS 66508
 (785) 877-8486



Marysville.Manhattan@Mosquitosquad.com

<https://www.mosquitosquad.com/marysville-manhattan/>

Billing Address

Marysville City Hall
 City of Marysville
 209 N. 8th ST
 Marysville, KS 66508
 (785) 562-5331 (Office)
 cityadm@bluevalley.net

Service Address

Dargatz Park
 501 N 15th St.
 Marysville, KS 66508
 (785) 562-5331 (Office)

Date	March 28, 2022
Total	\$0.00

This Service Agreement expires on 4/12/2022

By accepting this Proposal, you are acknowledging that you have read and understand our Service Agreement and that you agree to those terms.

[\[Service Agreement\]](#)

Item	Description	Qty	Rate	Amount
The Original Mosquito	The Original Barrier Treatment, pioneered by Mosquito Squad™ in 2005. With this best in class service, every 21 days our licensed applicators will treat both your front and	2.5	0.00	\$1,400.00

Squad Barrier Treatment	back yard, focusing on the standing vegetation along the perimeter and interior of your property. We will pay special attention to the areas where you and your family spend the most time and any areas mosquitos, and ticks, may feed, breed or harbor. This service comes with our 100% satisfaction guarantee. If at any time, in between treatments, you notice an increase in mosquito activity, or your outdoor spaces become uncomfortable, just give us a call and we will send our team back out to perform a complimentary treatment at no charge.			
Custom	Free if do the other parks from past season. Bulk discount.	1	-1400.00	(\$1,400.00)
			Subtotal	\$0.00
			Tax	\$0.00
			Total	\$0.00

P R O P O S E D S C H E D U L E

Service dates are subject to change based on weather and availability. We will notify you of any changes to your service dates two days prior to your appointment.

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Wednesday, July 13	The Original Mosquito Squad Barrier Treatment
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Date	Service
Wednesday, August 24	The Original Mosquito Squad Barrier Treatment
Wednesday, September 14	The Original Mosquito Squad Barrier Treatment

Notifications Email to cityadm@bluevalley.net

Click [here](#) if you no longer wish to receive notifications or related information about this proposal.

S E R V I C E A G R E E M E N T

Mosquito Squad of Marysville-Manhattan
 1176 Jayhawk Rd
 Marysville, KS 66508
 (785) 877-8486



Marysville.Manhattan@Mosquitosquad.com

<https://www.mosquitosquad.com/marysville-manhattan/>

Billing Address

Marysville City Hall
 City of Marysville
 209 N. 8th ST
 Marysville, KS 66508
 (785) 562-5331 (Office)
 cityadm@bluevalley.net

Service Address

Koester House Museum
 919 Broadway St
 Marysville, KS 66508
 (785) 562-5331 (Office)

Date	March 29, 2022
Total	\$525.00

This Service Agreement expires on 4/13/2022

By accepting this Proposal, you are acknowledging that you have read and understand our Service Agreement and that you agree to those terms.

[\[Service Agreement\]](#)

Item	Description	Qty	Rate	Amount
The Original Mosquito	The Original Barrier Treatment, pioneered by Mosquito Squad™ in 2005. With this best in class service, every 21 days our licensed applicators will treat both your front and back	0.5	0.00	\$525.00

Squad Barrier Treatment	<p>yard, focusing on the standing vegetation along the perimeter and interior of your property. We will pay special attention to the areas where you and your family spend the most time and any areas mosquitos, and ticks, may feed, breed or harbor.</p> <p>This service comes with our 100% satisfaction guarantee. If at any time, in between treatments, you notice an increase in mosquito activity, or your outdoor spaces become uncomfortable, just give us a call and we will send our team back out to perform a complimentary treatment at no charge.</p>				
				Subtotal	\$525.00
				Tax	\$0.00
				Total	\$525.00

P R O P O S E D S C H E D U L E

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Wednesday, September 14	The Original Mosquito Squad Barrier Treatment

You may select a payment plan before accepting your proposal:

Pay in Full
Pay in Full Pay \$525.00 upfront
Select Plan

Click [here](#) if you no longer wish to receive notifications or related information about this proposal.

S E R V I C E A G R E E M E N T

Mosquito Squad of Marysville-Manhattan
 1176 Jayhawk Rd
 Marysville, KS 66508
 (785) 877-8486



Marysville.Manhattan@Mosquitosquad.com

<https://www.mosquitosquad.com/marysville-manhattan/>

Billing Address

Marysville City Hall
 City of Marysville
 209 N. 8th ST
 Marysville, KS 66508
 (785) 562-5331 (Office)
 cityadm@bluevalley.net

Service Address

Marysville Lions Park
 1604 North St.
 Marysville, KS 66508
 (785) 562-5331 (Office)

Date	March 29, 2022
Total	\$1,938.30

This Service Agreement expires on 4/13/2022

By accepting this Proposal, you are acknowledging that you have read and understand our Service Agreement and that you agree to those terms.

[\[Service Agreement\]](#)

Item	Description	Qty	Rate	Amount
The Original Mosquito	The Original Barrier Treatment, pioneered by Mosquito Squad™ in 2005. With this best in class service, every 21 days our licensed applicators will treat both your front and back	3.5	0.00	\$1,820.00

Squad Barrier Treatment	<p>yard, focusing on the standing vegetation along the perimeter and interior of your property. We will pay special attention to the areas where you and your family spend the most time and any areas mosquitos, and ticks, may feed, breed or harbor.</p> <p>This service comes with our 100% satisfaction guarantee. If at any time, in between treatments, you notice an increase in mosquito activity, or your outdoor spaces become uncomfortable, just give us a call and we will send our team back out to perform a complimentary treatment at no charge.</p>			
			Subtotal	\$1,820.00
			Tax	\$118.30
			Total	\$1,938.30

P R O P O S E D S C H E D U L E

Service dates are subject to change based on weather and availability. We will notify you of any changes to your service dates two days prior to your appointment.

Date	Service
Wednesday, May 11	The Original Mosquito Squad Barrier Treatment
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Wednesday, August 24	The Original Mosquito Squad Barrier Treatment
Wednesday, September 14	The Original Mosquito Squad Barrier Treatment

Notifications Email to cityadm@bluevalley.net

Click [here](#) if you no longer wish to receive notifications or related information about this proposal.

Mosquito Squad

Parks	2021		2022		Previous vs Current
City Park	\$ 3,680.00		\$ 3,838.33		\$ 158.33
Dargatz Park	\$ 1,330.00	\$ (1,330.00)	\$ 1,400.00	\$ (1,400.00)	\$ -
Feld Field	\$ 1,540.00		NA		
Country Club Lake	\$ 490.00		\$ 525.00		\$ 35.00
Koester House Mus	\$ 490.00		\$ 525.00		\$ 35.00
Lions Park	\$ 1,750.00		\$ 1,938.30		\$ 188.30
	\$ 9,280.00	\$ (1,330.00)	\$ 8,226.63	\$ (1,400.00)	\$ 416.63

Discount if we do the other parks from past season. Bulk Discount

Not doing Feld Field in 2022 because we are not having movies there in 2022



Post Office Box 509
Marysville, Kansas 66508
marshallcountyarts.org

April 5, 2022

To Mayor Barnes and Members of City Council:

The Marshall County Arts Cooperative will sponsor an Artist Reception Thursday, April 28, 2022 from 5 p.m. until 6:30 p.m. at the Lee Dam Center for Fine Art. We are asking to serve alcohol at the reception; we will serve beer and wine.

The reception will allow the community to view the exhibition, "Jay's Realm: Grassroots Meets Grass," featuring the artistic creations of Jay Frye, Todd's father. It is one of the most unique exhibits we have sponsored.

Thank you for considering this request.

We appreciate your help and support! ***We hope you can attend the reception.***

Sincerely,

A handwritten signature in blue ink that reads "Wayne A. Kruse". The signature is written in a cursive style.

Wayne A. Kruse
President, MCAC
785-713-9866

CITY OF MARYSVILLE
APPLICATION FOR CONSUMPTION OF ALCOHOL BEVERAGES
PERSONAL INQUIRY WAIVER
CONSENT TO RELEASE RECORDS

Full Name (Responsible Party):

Kruso Wayno Allen
Last First Middle

Address: [REDACTED]
Marysville KS
66508

Home Phone #: [REDACTED] Work/Cell Phone #: [REDACTED]

Event Sponsor (i.e. Main Street, Bank, Etc.):

Marshall County Arts Cooperative

DATE OF EVENT:

April 28, 2022

LOCATION:

Lee Dam Center for Fine Art

Reason for Event (i.e. Chamber Mixer, Art Show, Open House, Etc.)

Artist Reception

I, Wayno A. Kruso, do hereby authorize a review and full disclosure of all records concerning myself to any duly authorized agent of the City of Marysville, whether the said records are public, private or confidential nature. The intent of this authorization is to give my full and complete disclosure of the records of educational institutions, employment, and pre-employment records including background reports, efficient ratings, complaints, or grievances filed by or against me and the records and recollections of attorneys, or of other counsel whether representing me or another person in any case, either criminal or civil in which I presently have, or had an interest. I understand that any information obtained by a personal history background investigation which is developed directly or indirectly, in whole or in part, upon this released authorization will be consideration for determining suitability of this application by the City of Marysville. I also certify that any person(s) who may furnish such information concerning me shall not be held accountable for giving this information; and I do hereby release said person(s) from all liability which may be incurred as a result of furnishing such information. A photocopy of this release will be valid as an original thereof, even though the said photocopy does not contain an original writing of my signature.

Wayno A. Kruso
Signature of Responsible Party

4-5-2022
Date

APPROVED BY COUNCIL THIS _____ DAY OF _____, 20__.

NOTE: FORMS MAY BE REJECTED IF NOT FILLED OUT COMPLETELY!!

Please Attach A Copy Of A Valid Driver's License Or Identification Card

BALANCE IN FUNDS AS OF MARCH 31, 2022

General	\$ 1,125,658.60	Cemetery Endowment	\$ 37,481.62
Water Revenue	\$ 525,938.28	Library Revolving	\$ 40,462.13
Sewage Revenue	\$ 714,891.14	Library	\$ -
Street & Highway	\$ 81,368.72	Library Employee Benefit	\$ -
Airport Revolving	\$ 94,248.50	Swimming Pool Sales Tax	\$ 404,313.96
Sewer Replacement	\$ 952,194.99	Special Law Enforcement	\$ 11,428.17
Bond & Interest	\$ 80,477.62	Special Parks & Recreation	\$ 33,771.42
Bond & Interest #1	\$ 158,569.61	Koester Block Maintenance	\$ 54,546.85
Bond & Interest #1A	\$ 37,245.71	Employee Benefit	\$ 378,855.64
Special Improvements	\$ 52,341.00	Transient Guest Tax	\$ 87,832.42
Industrial	\$ 196,157.70	Mun. Equip Reserve	\$ 478,226.52
Economic Development	\$ 47,913.91	Capital Improvements	\$ 89,691.17
Fire Equipment Reserve	\$ 252,884.22	Sales Tax Improvements Fund	\$ 1,042,537.19
Fire Insurance Proceeds	\$ 5,700.00	Water Utility Reserve	\$ 418,632.44
			<u>\$ 7,403,369.53</u>

Bonds of City Outstanding	\$ 1,075,000.00
Revolving Loans	\$ 453,138.46
Swim Pool Internal Loan Outstanding (Swimming Pool)	\$ 144,573.67
Water Collection - MAR	\$ 55,724.13
Sewage Collection - MAR	\$ 57,805.87
Investment of Idle Funds	\$ -
Lease Purchase - Vac Truck	\$432,114.48
Lease Purchase - Fire Station / Lights	\$785,123.50

Mar 2022 Rent -- Las Cabanas \$700.00; Feb//Mar 2022 Rent -- Main Dish \$350.00 (Total);

Outstanding Collections:	State Set Off	Bureau(CBK)	Outstandings	Total	
Water/Sewer	\$ 45,169.16	\$ 6,327.44	\$ 7,261.47	\$ 58,758.07	
Municipal Court	\$ 6,649.50	\$ 30,198.19	\$ 36,956.92	\$ 73,804.61	10 Yr Total

Respectively Submitted,

CINDY HOLLE
City Clerk

CITY CLERK'S FINANCIAL REPORT

FOR MAR 2022

RECEIPTS:

MAR	1	DEBBIE MILLER	2022 DOG TAGS - 80 & 81	\$	20.00
	1	TERESA MATJAZIC	2022 DOG TAGS - 86, 87 & 88	\$	30.00
	1	RHONDA WASSENBERG	2022 DOG TAG - 90	\$	10.00
	1	DWANE KLOPPENBRG	2022 DOG TAG - 91	\$	10.00
	1	SANDY KELLER	2022 DOG TAG - 92	\$	10.00
	1	SAMANTHA MILLIKEN	2022 DOG TAG - 93	\$	10.00
	1	WAYNE LINK	2022 DOG TAG - 94	\$	10.00
	1	RAY MARQUARDT	METER PIT - INV 4473	\$	543.00
	1	BURKHARD ENGINEERING	SITE PLAN	\$	50.00
	2	MARYANN KABRIEL	2022 DOG TAG - 96	\$	10.00
	2	DENISE THORNGATE	2022 DOG TAGS - 97, 98	\$	20.00
	2	MATTHEW FINCHAM	CASH RENT 47 ACRES CROP LAND AIRPORT	\$	8,695.00
	3	JOSH BLUMER	OPEN SPACE RENT - 10 YEARS	\$	10.00
	3	EVERGY	JANUARY 2022 FRANCHISE TAX	\$	25,766.47
	3	SOUTH HILL POTTERY	MARCH RENT - 911 BROADWAY	\$	175.00
	3	JONI MCCLELLAN	2022 DOG TAGS - 99, 100	\$	20.00
	3	LOREN GUGENHAN	2022 DOG TAG - 102	\$	10.00
	4	JULIET WOODLIFF HENRY	MOTHERS DAY BOOTH	\$	50.00
	4	JON MCCOY	2022 DOG TAGS - 103, 104	\$	20.00
	4	MARC & MELANIE BRYANT	BLDG PERMIT - 2139 - 311 N 13TH	\$	25.00
	4	RYAN WILSON	2022 DOG TAGS - 105, 106	\$	20.00
	7	JULIE LICHT	2022 DOG TAG - 107	\$	10.00
	7	DAWN VORSETH	2022 DOG TAGS - 108, 109	\$	20.00
	7	HAILEY STALLBAUMER	MOTHERS DAY BOOTH	\$	40.00
	8	ALICE NEMECEK	2022 DOG TAG - 111	\$	10.00
	8	BRUCE SCHWINDAMANN	2022 DOG TAG - 112	\$	10.00
	8	ORIG. PX STATION	REIMBURSE PART TRAVEL KS AD	\$	175.00
	8	MIKE BOSS	2022 DOG TAG - 113	\$	10.00
	9	ERIK KETTER	2022 DOG TAG - 114	\$	10.00
	9	MARIA SEEMATTER	2022 DOG TAGS - 115, 116	\$	20.00
	9	KRISTAL LACY	2022 DOG TAG - 119	\$	10.00
	9	PENNY HOWELL	2022 DOG TAGS - 120, 121, 122 & 123	\$	40.00
	9	SHELLY BOYLE	WATER CONN FEE - 509 NORTH	\$	100.00
	9	PAM WECKER	MARCH RENT - 905 BROADWAY	\$	300.00
	10	CHRISTIE ANDERES FUNERAL HOME	BURIAL ORDER	\$	475.00
	10	STEVE BIESEL	2022 UTV LICENSE - 4	\$	35.00
	10	NICOLE RATHE TILLERY	METER PIT PAYMENT - 1409 ANN	\$	220.00
	10	MICHELLE SCHMELZLE	2022 DOG TAG - 124	\$	10.00
	11	MIKE DAY	2022 DOG TAGS - 125, 126, & 127	\$	30.00
	11	MARSHALL CTY HISTORICAL SOCIET	REIMBURSE PART TRAVLE KANSAS AD	\$	175.00
	11	KATIE REAVES	2022 DOG TAG - 128	\$	10.00
	11	STACEY LATTA	2022 DOG TAGS - 129, 130	\$	20.00
	11	ROGER ANDERSON	SIGN REPAIR	\$	140.00
	11	MIKE PALMER	2022 DOG TAGS - 131, 132, 133	\$	30.00
	11	JAMES LINDEEN	2022 DOG TAG - 134	\$	10.00
	9	MEGAN ESSLINGER	2022 DOG TAGS - 117, 118	\$	20.00
	11	THE WAGON WHEEL	REIMBURSE PART TRAVEL KS AD	\$	175.00
	14	MUNSTERMANN CARPENTRY	2022 CONTRACTOR LICENSE	\$	75.00
	14	LUCINDA GOULD	2022 DOG TAG - 136	\$	10.00
	14	KAREN SCHUTTE	2022 CAT TAG - 11	\$	10.00
	14	RUSS BRESHEARS	2022 DOG TAGS - 137, 138	\$	20.00
	14	DAVE BEHRENS	2022 DOG TAG - 139	\$	10.00
	14	ANGELA FRIEDRICKSON	2022 DOG TAG - 140, 141	\$	20.00
	14	DARLENE BOSS	2022 DOG TAG - 142, 143	\$	20.00
	14	CHUCK ESSLINGER	2022 DOG TAG - 144	\$	10.00
	14	MEGHAN VORACEK	2022 DOG & CAT TAGS - 145, 12,13,14	\$	40.00
	14	NICK HOOYER	2022 DOG TAG - 147	\$	10.00

14	SCOTT RICHARD	2022 DOG TAG - 148	\$	10.00
14	JUDY SCHROLLER	2022 DOG TAG - 149	\$	10.00
14	KEVIN THROM	2022 DOG TAG - 150	\$	10.00
14	TARA HAGER	2022 DOG & CAT TAGS - 151, 152,10	\$	30.00
14	JASON BARNES	2022 DOG TAG - 155	\$	10.00
15	MATT SEAGRAM	2022 DOG TAGS - 156, 157	\$	20.00
15	RORY CLARK	2022 DOG TAG - 159	\$	10.00
15	JESSICAL ROPENKROGER	2022 DOG & CAT TAGS - 158, 16,17	\$	30.00
15	LANCE LINDQUIST	2022 DOG TAG - 160	\$	10.00
15	CYNTHIA ROLAND	2022 DOG TAG - 161	\$	10.00
15	LELSIE HUDDLESTON	2022 DOG TAG - 162	\$	10.00
15	CARI NESTER	2022 DOG TAG - 163	\$	10.00
15	KEN KICKHAEFER	2022 DOG TAG - 164	\$	10.00
15	SUSAN ETELAMAKI	2022 CAT TAG - 18, 19	\$	20.00
15	JENNIFER MARTIN	2022 DOG & CAT TAGS - 153,154,15	\$	30.00
16	STEVE BLUMER	2022 HAY GROUND LEASE RENT	\$	4,402.00
16	BRITTANY CHAPMAN	WATER CONN FEE - 407 S 14TH	\$	100.00
17	DEB BELL	2022 DOG TAG - 166	\$	15.00
17	KINSLEY MORTUARY	BURIAL ORDER INV - 4477	\$	525.00
17	KANSAS GAS	FEBRUARY 2022 FRANCHISE TAX	\$	17,610.33
17	PARK DONATIONS	PARK DONATIONS	\$	10.00
17	TERRY FOUST	2022 DOG TAG - 167	\$	10.00
17	ARISSA VIRDEN	WATER CONN FEE - 909 HILLCREST	\$	100.00
17	STACEY EDMUNDSON	BLDG PERMIT - 2140 -- 1057 PX HWY	\$	129.60
18	ROBERT WATTS	2022 DOG TAG - 168, 169	\$	20.00
18	SOUTHWESTERN BELL	FEBRUARY 2022 FRANCHISE TAX	\$	404.00
18	NEMAHA MARSHALL	FEBRUARY 2022 FRANCHISE TAX	\$	191.71
18	MARY KLEIN	2022 DOG TAG - 170	\$	15.00
18	CHUCK MARQUARDT	BLDG PERMIT - 915 N 10TH	\$	151.20
21	LANDOLLS	ZONING AMENDMENT	\$	125.00
21	LACIE HUSE	2022 DOG TAG - 171	\$	15.00
21	LUIS CROUSE	2022 DOG TAG - 172, 173	\$	30.00
21	AMY PATTERSON	2022 DOG TAG - 174	\$	15.00
22	TIM ACKERMAN	2022 DOG TAGS - 177, 178	\$	30.00
22	MARCUS HAAS	2022 DOG TAGS - 179, 180	\$	30.00
21	REFLECTIONS	MARCH RENT - 901 BROADWAY	\$	620.00
23	LAS CABANAS	FEB RENT - 908 ELM	\$	700.00
23	36 INVESTMENTS	SPECIAL EVENT PERMIT	\$	25.00
25	MATTHEW HENRY	BLDG PERMIT #2145, 801 ELM	\$	90.00
25	DISTRICT COURT	RESTITUTION 2020-CR-000137 DAMIEN GORDON	\$	50.00
25	JAKE SLUPIANEK	2022 DOG TAG - 182	\$	15.00
25	GUISE-WEBER FOUNDATION	DONATION KOESTER HOUSE MUSUEM	\$	2,000.00
25	KEITH SALMAN	2022 DOG TAG - 183, 184	\$	30.00
25	TRACY SMALL	2022 DOG TAG - 185	\$	15.00
28	VALLERY PRELL	2022 DOG TAG - 186	\$	15.00
28	THONG SIGN	SIGN PERMIT 319 - 1075 PX HWY	\$	25.00
28	EVERGY	FEBRUARY 2022 FRANCHISE TAX	\$	26,015.63
28	MARSHALL CTY ABSTRACT	METER PIT - 1306 WALNUT	\$	543.00
28	EMC INS	PARTIAL REFUND JAN SMITH SEWER CLAIM	\$	53.46
28	SHAWNA AMBURGER	WATER CONN FEE 300 N 11TH-DEBT RECOV	\$	123.33
28	TODD FRYE	2022 HANGAR LEASE FEE	\$	369.00
28	CASH	DONATION CAMPING IN PARK	\$	20.00
28	KEVIN KIRKLAND	BLDG PERMIT #2143 - 1304 HARTLEY RIDGE DR	\$	180.00
28	MICHAEL THOMAS	WATER CONN FEE - 1408 JENKINS	\$	100.00
29	MARSHALL CO HIS. SOC. (KAY NESTE	2022 PUNCH CARD 20 PUNCHES - 100	\$	60.00
30	PEPC	UPUR LINCOL CTR - 406 N 3RD #1 USE PERMITTE	\$	125.00
31	H & R BLOCK	MAR RENT - 907 BROADWAY	\$	375.00
31	JAMES KERN	BOOT OVERAGE	\$	12.80
			\$	93,565.53

DEPOSITED IN CITIZENS STATE BANK FOR
ACCOUNT OF CITY TREASURER

General Fund	\$	73,710.74
Water Revenue Fund	\$	1,815.34
Koester Block Maintenance Fund	\$	4,260.00
Capital Improvement	\$	-
Airport Revolving	\$	13,097.00
Sewer Revenue Fund	\$	67.45
Transient Guest Tax	\$	525.00
Pool	\$	60.00
Special Law	\$	-
Special Parks	\$	30.00
Sewer Replacement	\$	-
Water Utility Reserve	\$	-
MER	\$	-
	\$	<u>93,565.53</u>

**UNADJUSTED STATEMENT OF REVENUES
AND
BUDGET APPROPRIATIONS
AS OF MARCH 31, 2022**

FUND	BUDGETED	REC'D TO DATE	BUDGET BALANCE	PERCENT RECEIVED
GENERAL:				
TAX DISTRIBUTIONS	1,527,463	913,485	(613,978)	60%
ASSESSMENTS (weed/st)	2,500	884	(1,616)	35%
INTEREST	2,200	480	(1,720)	22%
FRANCHISE FEES	443,000	135,537	(307,463)	31%
LICENSES	12,250	2,750	(9,500)	22%
PERMITS	10,395	5,104	(5,291)	49%
GRANTS	5,000	3,443	(1,557)	69%
HIGHWAY MAINTENANCE	12,000	3,536	(8,464)	29%
RURAL FIRES	45,000	27,109	(17,891)	60%
BURIAL ORDERS	10,000	4,850	(5,150)	49%
CEMETERY DEEDS	1,000	600	(400)	60%
MUNICIPAL COURT	35,000	11,314	(23,686)	32%
IMPOUNDING FEES	1,000	0	(1,000)	0%
CONTRACT/RENTS	9,960	379	(9,581)	4%
GIFTS-DONATIONS	400	3,300	2,900	825%
REIMBURSEMENTS	5,000	21	(4,979)	0%
MISCELLANEOUS	35,000	697	(34,303)	2%
TRANSFERS	435,000	122,536	(312,464)	28%
TOTAL	2,592,168	1,236,025	(1,356,143)	48%

2021 CASH CARRYOVER	666,661
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WATER REVENUE:

WATER SALES	830,000	175,635	(654,365)	21%
INSTALL CHARGES/RECONNEC	33,500	6,889	(26,611)	21%
PENALTIES	6,800	1,610	(5,190)	24%
SALES TAX	12,000	2,813	(9,187)	23%
INTEREST	4,000	179	(3,821)	4%
MISCELLANEOUS	5,000	8,213	3,213	164%
TOTAL	891,300	195,338	(695,962)	22%

2021 CASH CARRYOVER	515,195
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SEWAGE REVENUE:

SEWAGE CHARGES	748,800	185,443	(563,357)	25%
PERMITS/ASSESSMENTS	2,500	370	(2,130)	15%
PENALTIES	9,609	2,655	(6,954)	28%
INTEREST	4,000	142	(3,858)	4%
REIMBURSED EXPENSE	100	0	(100)	0%
MISCELLANEOUS	1,000	400,053	399,053	40005%
TOTAL	766,009	588,663	(177,346)	77%

2021 CASH CARRYOVER	263,110
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**UNADJUSTED STATEMENT OF EXPENDITURES
AND
BUDGET APPROPRIATIONS
AS OF MARCH 31, 2022**

FUND	BUDGET APPROPRIATION	EXPENDITURES TO DATE	BUDGET BALANCE	PERCENT EXPENDED
GENERAL:				
ADMINISTRATION	479,806	103,586	376,220	22%
POLICE	714,700	136,990	577,710	19%
MUNICIPAL COURT	75,754	12,976	62,778	17%
FIRE	144,568	144,709	(141)	100%
STREET	505,117	139,526	365,591	28%
PARKS	188,699	37,773	150,926	20%
RECREATION	131,710	64,330	67,380	49%
CEMETERY	174,856	38,473	136,383	22%
TRAFFIC CONTROL	51,000	2,528	48,472	5%
HEALTH & SAFETY	174,689	41,532	133,157	24%
STREET LIGHTING	80,800	18,348	62,452	23%
FORESTRY	2,150	0	2,150	0%
AIRPORT	17,791	2,836	14,955	16%
TRANSFERS	68,000	33,300	34,700	49%
ART CENTER/MAIN STREET	17,200	121	17,079	1%
GRANTS/GIFTS	8,500	0	8,500	0%
TORT LIABILITY	70,000	0	70,000	0%
NOXIOUS WEED	900	0	900	0%
TOTAL	2,906,240	777,027	2,058,313	27%
WATER REVENUE:				
PRODUCTION	214,675	28,163	186,512	13%
T & D	641,726	73,306	568,420	11%
COMMERCIAL & GENERAL	112,630	14,038	98,592	12%
NON-OP. EXPENSE+TORT	126,287	4,336	121,951	3%
TRANSFER TO B&I #1	159,000	39,750	119,250	25%
TRANSFER TO W. UTIL. RES	60,000	15,000	45,000	25%
TRANSFER TO GENERAL	40,000	10,003	29,997	25%
TOTAL	1,354,318	184,596	1,169,722	14%
SEWAGE REVENUE:				
COMMERCIAL & GENERAL	64,947	9,217	55,730	14%
COLLECTIONS	620,926	55,283	565,643	9%
PROCESSING	193,982	24,178	169,804	12%
TRANSFER TO SEW REPL.	100,000	25,003	74,997	25%
TRANSFER TO B&I #1 A	49,379	12,344	37,035	25%
TRANSFER TO GENERAL	40,000	10,003	29,997	25%
NON-OP TORT	5,000	854	0	17%
NON-OP GEN/ADMIN	0	0	0	0%
TOTAL	1,074,234	136,882	933,206	13%

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid	
3/1/2022	21CR13290	Ackerman*, Shyra L	<input type="checkbox"/> 5522	Cash		Ruth	\$60.00	
		Fines	\$60.00					
	22TR13452	Bowman, Scott A	<input type="checkbox"/> 5519	Check	2771	Ruth	\$160.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$75.00		
	22TR14226	Jueneman, Kaden I	<input type="checkbox"/> 5520	Check	1043	Ruth	\$130.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$45.00		
	17CR11838	Lackey*, Steven A	<input type="checkbox"/> 5521	Cash		Ruth	\$10.00	
		Fines	\$10.00					
	Totals for 3/1/2022:						\$360.00	
3/2/2022	21CR13932	Cook, Michael A	<input type="checkbox"/> 5523	Cash		Ruth	\$50.00	
		Municipal Court Fees	\$35.00		Fines	\$15.00		
	Totals for 3/2/2022:						\$50.00	
3/3/2022	21CR14100	Clark, Joshura T	<input type="checkbox"/> 5525	Bond Applied	Bond ID = 807	Ruth	\$335.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$250.00		
	21CR14100	Clark, Joshura T	<input type="checkbox"/> 5526	Bond Applied	Bond ID = 811	Ruth	\$335.00	
		Fines	\$335.00					
	21CR13620	Cottrell, Roger L	<input type="checkbox"/> 5524	Check	349	Ruth	\$485.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$300.00		
		Criminal Diversion	\$100.00					
	21TR13794	Shepardson, Karl M	<input type="checkbox"/> 5527	Bond Applied	Bond ID = 773	Ruth	\$750.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$665.00		
	Totals for 3/3/2022:						\$1,905.00	
3/4/2022	08TR3226	Tucker, Nina Louise	<input type="checkbox"/> 5528	KS Setoff		Ruth	\$579.15	
		Fines	\$579.15					
	Totals for 3/4/2022:						\$579.15	
3/7/2022	21CR14034	Vass, John T	<input type="checkbox"/> 5529	Check	5883	Ruth	\$50.00	
		Fines	\$50.00					
	Totals for 3/7/2022:						\$50.00	
3/8/2022	21CR14064	Dewalt JR, Mark D	<input type="checkbox"/> 5530	Credit Card	68395498	Ruth	\$50.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$26.50					
	Totals for 3/8/2022:						\$50.00	
3/9/2022	21CR13440	Jespersen, Joseph R	<input type="checkbox"/> 5531	Cash	20127	Ruth	\$380.00	
		JBEF	\$1.00		LETC	\$22.50		
		Municipal Court Fees	\$61.50		Fines	\$295.00		
	Totals for 3/9/2022:						\$380.00	

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
3/11/2022	17CR6381	Schoenhofer *, Holly	<input type="checkbox"/> 5533	Money Order	27924	Ruth	\$25.00
		Defense Attorney Fees	\$18.60		Criminal Diversion		\$6.40
	17CR6375	Schoenhofer * SR, Charles R	<input type="checkbox"/> 5532	Money Order	27924	Ruth	\$25.00
		Defense Attorney Fees	\$25.00				
Totals for 3/11/2022:							\$50.00
3/15/2022	22TR14103	Urbanek, Jessalyn L	<input type="checkbox"/> 5534	Cash		Ruth	\$50.00
		JBEF	\$1.00		LETC		\$22.50
		Municipal Court Fees	\$26.50				
Totals for 3/15/2022:							\$50.00
3/17/2022	21TR14007	Bierbaum, Rusty S	<input type="checkbox"/> 5537	Cash		Ruth	\$30.00
		Municipal Court Fees	\$25.00		Fines		\$5.00
	21TR14166	Dwerlkotte, Ben A	<input type="checkbox"/> 5536	Check	1095	Ruth	\$685.00
		JBEF	\$1.00		LETC		\$22.50
		Municipal Court Fees	\$61.50		Fines		\$500.00
		Criminal Diversion	\$100.00				
	17CR11847	Heideman *, Matthew J	<input type="checkbox"/> 5535	Bond Applied	Bond ID = .705	Ruth	\$1,000.00
		JBEF	\$1.00		LETC		\$22.50
		Municipal Court Fees	\$41.50		Fines		\$436.45
		Restitution	\$398.55		Criminal Diversion		\$100.00
	21TR14055	Keating, Dalton C	<input type="checkbox"/> 5538	Check	1160	Ruth	\$1,066.00
		JBEF	\$1.00		LETC		\$22.50
		Municipal Court Fees	\$61.50		Fines		\$631.00
		DUI Diversion	\$100.00		Community Corrections		\$250.00
Totals for 3/17/2022:							\$2,781.00
3/23/2022	21CR13872	Meyer, Caleb C	<input type="checkbox"/> 5540	Cash		Ruth	\$1,200.00
		JBEF	\$1.00		LETC		\$22.50
		Municipal Court Fees	\$61.50		Fines		\$1,115.00
	18CR12462	Smith, Drew M	<input type="checkbox"/> 5539	KS Setoff		Ruth	\$16.78
		Restitution	\$11.78		30 Day Letter Fee		\$5.00
Totals for 3/23/2022:							\$1,216.78
3/24/2022	21CR13440	Jespersen, Joseph R	<input type="checkbox"/> 5542	Cash		Ruth	\$87.50
		Fines	\$87.50				
	21TR13794	Shepardson, Karl M	<input type="checkbox"/> 5541	Check	4443	Ruth	\$28.00
		Fines	\$28.00				
Totals for 3/24/2022:							\$115.50
3/29/2022	18TR12660	Faire, Dylan L	<input type="checkbox"/> 5544	Money Order	7243	Ruth	\$25.00
		Fines	\$25.00				
	21CR13443	Kieffer, Brant J	<input type="checkbox"/> 5543	Cash		Ruth	\$50.00
		Municipal Court Fees	\$35.00		Fines		\$15.00
Totals for 3/29/2022:							\$75.00

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
------	--------	------	---------------	----------	-------------	-------------	------------

Grand Totals by Fee:		Grand Totals by Payment Type:		Grand Total:	\$7,662.43
JBEF	\$12.00	Bond Applied	\$2,420.00		
LETC	\$270.00	Cash	\$1,917.50		
Municipal Court Fees	\$743.00	Check	\$2,604.00		
Fines	\$5,522.10	Credit Card	\$50.00	NSF Adjustment:	\$0.00
ADSAP	\$0.00	KS Setoff	\$595.93		
Restitution	\$410.33	Money Order	\$75.00		
DUI Diversion	\$100.00				
Traffic Diversion	\$0.00				
Bond	\$0.00				
Defense Attorney Fees	\$43.60				
Returned Check Charge	\$0.00				
In State Reinstatement	\$0.00				
Expungement Fee	\$0.00				
KBI Fee	\$0.00				
Community Service	\$0.00				
Warrant Fee	\$0.00				
UA Fee	\$0.00				
UA Lab Fee	\$0.00				
Insufficient Funds	\$0.00				
Criminal Diversion	\$306.40				
JBS Fee	\$0.00				
30 Day Letter Fee	\$5.00				
Community Corrections	\$250.00				
Seatbelt Safety Fund	\$0.00				
Collections	\$0.00				
NJ Sal Adj	\$0.00				
Ks-Setoff	\$0.00				

JUDGES REPORT

MARCH REPORT	\$ 7662.43
BOND REPORT	\$ 5808.56
RESTITUTION PD -	\$ 398.55
TOTAL	\$13072.44
CK BOOK TOTAL	\$13072.44
TOTAL	\$ 00.00

MUNICIPAL COURT JUDGE

REPORT AND PAYMENT OF MUNICIPAL COURT REVENUE

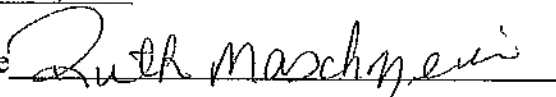
A.	REINSTATEMENT FEES	<u>\$0.00</u>
A1.	\$15.00 Fixed Reinstatement Fees	<u>\$0.00</u>
B.	JUDICIAL BRANCH SURCHARGE	<u>\$0.00</u>
C.	JUDICIAL BRANCH EDUCATION FUND	<u>\$12.00</u>
D.	LAW ENFORCEMENT TRAINING CENTER FUND	<u>\$270.00</u>
E.	COMMUNITY CORRECTIONS SUPERVISION FEE FUND (DUI Fine)	<u>\$250.00</u>
F.	HUMAN TRAFFICKING VICTIM ASSISTANCE FUND (Human Trafficking Fine)	<u>\$0.00</u>
G.	SEAT BELT SAFETY FUND	<u>\$0.00</u>
TOTAL REMITTANCE		<u>\$532.00</u>

I hereby certify the above to be a true, complete, and accurate report and payment of municipal court revenue as required to be remitted to the State Treasurer by K.S.A. 8-2110 as amended by 2011 Senate Bill 97; 12-4114, 12-4115 and 12-4116, as amended and Kansas Supreme Court Order 91 SC 1 and 1992 House Bill No. 2832; 12-4117 as amended by 2010 Senate Bill No. 434 and 2012 Senate Bill No. 60, Sec. 1; 2013 Sen Sub. For House Bill No. 2034, K.S.A. 2016 Supp 74-7336 and amendments thereto.

For the Month of March, 2022

Municipal Court of Marysville

Authorized Signature



Date: 03/31/2022

Treasurer's Use Only:

Check# _____

Date _____

Please remit to: **Kansas State Treasurer**
900 SW Jackson
Suite 201
Topeka, KS 66612-1235
785-296-4153

APRIL 11, 2022 -----ORDINANCE NO. 3770

TOTAL OF EXPENDITURES IN FUNDS AS FOLLOWS:		
FUND		
100	GENERAL	\$ 137,291.36
200	WATER REVENUE	21,961.77
300	SEWAGE REVENUE	11,301.55
411	SPECIAL IMPROVEMENT	38,720.00
512	LIBRARY REVOLVING	5,295.61
600	SWIM POOL SALES TAX	185.45
707	KOESTER BLOCK MAINTENANCE	539.35
711	EMPLOYEE BENEFIT	7,562.08
715	TRANSIENT GUEST TAX	2,754.73
800	SALES TAX IMPROVEMENT	<u>40.76</u>
	TOTAL ORDINANCE	\$ 225,652.66

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3770 4/11/22

Date: 04/07/2022

Time: 2:01 pm

Page: 1

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
ACME PLUMBING	2268	RPR FURNACE BOY SCOUT CABIN RPL GAS VALVE&CORRODED WIRING	0	00/00/0000	217.81
				Vendor Total:	217.81
AIR & FIRE SYSTEMS	2482	TEST & INSPECT SCBA BOTTLES & CASCADE CYLINDERS-FIRE DEPT	0	00/00/0000	1,162.34
				Vendor Total:	1,162.34
ARBOR INK	1723	500 JOURNAL ENTRY FORM FOR MUNICIPAL COURT	0	00/00/0000	317.21
				Vendor Total:	317.21
BLUE VALLEY TECHNOLOGIES	1380	TELEPHONE, INTERNET, PHONE SYSTEM & SECURITY AT PD	48092	04/06/2022	1,558.13 H
				Vendor Total:	1,558.13
BLUE VALLEY TRAILERS INC	2626	2022 HUSTLER MOWER 54" SIDE DISCHARGE & BAGGER #5007	0	00/00/0000	8,118.00
				Vendor Total:	8,118.00
CARROT-TOP INDUSTRIES INC	1164	4X6',6X10',4X6',&3X5' US FLAGS & 9EA MILITARY FLAGS	0	00/00/0000	3,832.33
				Vendor Total:	3,832.33
CITIZENS STATE BANK	0050	EMPLOYEE PAYROLL #644	48086	04/06/2022	42,713.78 H
				Vendor Total:	42,713.78
CNH CAPITAL	1783	HYDRAULIC HOSE & HOSE ENDS	48087	04/06/2022	98.89 H
				Vendor Total:	98.89
CORE & MAIN LP	2599	ONE-LOK PIPE FITTING, BOLTS, & NUTS	0	00/00/0000	264.00
				Vendor Total:	264.00
EFT-FEDERAL TAX,FICA,MEDICAR	2025	FEDERAL TAX, FICA, & MEDICARE	0	00/00/0000	13,721.47
				Vendor Total:	13,721.47
EMC INSURANCE COMPANIES	905	INSURANCE CLAIM-SEWER BACK UP 1304 ANN KATIE REAVES	0	00/00/0000	705.23
				Vendor Total:	705.23
EVERGY	1401	ELECTRICITY	48091	04/06/2022	12,358.01 H
				Vendor Total:	12,358.01
FOLEY EQUIPMENT	2171	TROUBLESHOOT/RESET GENERATOR AT MAIN LIFT STATION	0	00/00/0000	1,167.36
				Vendor Total:	1,167.36
GRAINGER, INC	1234	SLOAN RPR KITS, DIAPHRAGM ASSEMBLY,&INSIDE COVERS-PARKS	0	00/00/0000	336.75
				Vendor Total:	336.75
HANOVER ELECTRIC, INC	0025	PUMP STATION #4 REPAIR LOOSE CONNECTION	0	00/00/0000	147.92
				Vendor Total:	147.92
HAUG COMMUNICATIONS, INC	22	ANNUAL REPEATER RENT (2)-FIRE DEPT & GENERAL, batteries, + antennas	0	00/00/0000	3,525.20
				Vendor Total:	3,525.20
HAWKINS, INC	1493	CL2 ALARM FOR WATER PLANT REPLACED PER KDHE INSPECTION	0	00/00/0000	2,617.78
				Vendor Total:	2,617.78
INLINE CONSTRUCTION	2321	AIRPORT-INSTALL GUTTER,PAINT WALLS/DOORS,&INSTALL COVE BASE	0	00/00/0000	5,825.40
				Vendor Total:	5,825.40
JEREMY HENDERSON	2749	JANITORIAL SERVICE @ CITY HALL MARCH X4	0	00/00/0000	300.00
				Vendor Total:	300.00

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3770 4/11/22

Date: 04/07/2022

Time: 2:01 pm

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City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
JOHN DEERE FINANCIAL	2322	DISCHARGE HOSE,CLAMPS,CPLRS, SHOVELS,GEAR PULLER,TRAPS,ETC	48089	04/06/2022	461.91 H
				Vendor Total:	461.91
K.P.E.R.S. EFT.	0103	RETIREMENT CONTRIBUTIONS + optional group life	0	00/00/0000	9,350.08
				Vendor Total:	9,350.08
KANSAS DEPT OF HEALTH & ENVI	689	WATER OPERATOR LICENSE RENEWAL D. GROSS CLASS SS CERT #9301	0	00/00/0000	35.00
				Vendor Total:	35.00
KANSAS GAS SERVICE	1201	GAS SERVICE-	48093	04/06/2022	4,242.68 H
				Vendor Total:	4,242.68
KANSAS ONE-CALL SYSTEM, INC	838	LOCATES (51) MARCH	0	00/00/0000	61.20
				Vendor Total:	61.20
KANSAS PAYMENT CENTER	1238	WITHOLDING ORDER MS21DM000017	0	00/00/0000	875.55
				Vendor Total:	875.55
KANSAS WITHHOLDING TAX	0299	STATE TAX WITHHELD	0	00/00/0000	2,489.13
				Vendor Total:	2,489.13
KOELZER EPOXY COATINGS LLC	2829	REMOVE OLD FLOOR & REPLACE W/ EPOXY-AIRPORT BUILDING	0	00/00/0000	4,500.00
				Vendor Total:	4,500.00
LANDOLL COMPANY LLC	0093	METAL FOR TAILGATE LIPS #4008, 4010,&4011&GROSS WASHING RACK	0	00/00/0000	964.56
				Vendor Total:	964.56
LATTA PLUMBING, INC.	0079	3/4 GALVANIZED PLUG	0	00/00/0000	2.80
				Vendor Total:	2.80
LOYAL AMERICAN	1935	INSURANCE PREMIUM-APRIL EMPLOYEE WITHHELD	0	00/00/0000	184.63
				Vendor Total:	184.63
LUSH LAWN SPRINKLERS, LLC	2715	50% DOWN PAYMENT-SPRINKLER SYS ON RED DIAMOND LAKEVIEW	48085	03/30/2022	5,689.61 H
				Vendor Total:	5,689.61
MARSHALL COUNTY SPORTS & RI	3303	RECREATION SERVICES-2ND QTR 2022	0	00/00/0000	17,000.00
				Vendor Total:	17,000.00
MARYSVILLE AMBULANCE SERVIC	0072	AMBULANCE CONTRACT PAYMENT	0	00/00/0000	13,537.00
				Vendor Total:	13,537.00
MARYSVILLE POSTMASTER	0340	BULK POSTAGE 1366 WATER/SEWER BILLS	48095	04/06/2022	457.61 H
				Vendor Total:	457.61
MEMPHIS EQUIPMENT COMPANY	2824	WHEEL STUDS & NUTS #6606 FIRE DEPT	0	00/00/0000	81.01
				Vendor Total:	81.01
MIKE'S O.K. TIRES	2079	TIRE REPAIR #4525	0	00/00/0000	50.00
				Vendor Total:	50.00
MUNICIPAL SUPPLY, INC	579	VALVES,SADDLES,CORP STOPS, SLEEVES,REDUCERS,TUBING,ETC	0	00/00/0000	4,934.01
				Vendor Total:	4,934.01
NEBRASKA CHILD SUPPORT PAYM	1399	WITHOLDING ORDER AR2EQ4LJX2CMK	0	00/00/0000	227.08
				Vendor Total:	227.08
NETWORK COMPUTER SOLUTION	2223	NEW COMPUTER EVIDENCE,CD/DVD DR,UPS,5YR WARRANTY,KEYBOARD,ETC	0	00/00/0000	1,169.98

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3770 4/11/22

Date: 04/07/2022

Time: 2:01 pm

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City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
NETWORK COMPUTER SOLUTION	2223	2 NEW SERVERS(CITY HALL&POLICE STATION), NO LABOR	48094	04/06/2022	16,309.10 H
				Vendor Total:	<u>17,479.08</u>
NETWORKS PLUS	2736	MONTHLY REMOTE MONITORING, MANAGEMENT,&FIREWALL	0	00/00/0000	384.00
				Vendor Total:	<u>384.00</u>
NORDHUS MOTOR CO., INC	0120	RPL OXYGEN SENSOR #5565	0	00/00/0000	226.76
				Vendor Total:	<u>226.76</u>
REEVES-WIEDEMAN COMPANY	2615	3/8 X 1/4 MALE ADAPTER	0	00/00/0000	23.30
				Vendor Total:	<u>23.30</u>
ROSEBAUGH JANITORIAL SERVIC	2043	JANITORIAL SERVICE POLICE DEPT MARCH X9	0	00/00/0000	675.00
				Vendor Total:	<u>675.00</u>
SALINA SUPPLY COMPANY	0078	MAYBROOL URINAL & PARTS FELDHAUSEN FIELD RESTROOM	0	00/00/0000	332.11
				Vendor Total:	<u>332.11</u>
SITEONE LANDSCAPE SUPPLY	2437	LESCO CRABGRASS FERTILIZER & GRASS SEED	0	00/00/0000	384.64
				Vendor Total:	<u>384.64</u>
SUNSHINE INDUSTRIAL	2541	5 SEGMENTED TIGER TOOTH DIAMON BLADES FOR CONCRETE SAW	0	00/00/0000	750.35
				Vendor Total:	<u>750.35</u>
TOBY M. CARRIG	2788	CONVENTION & TOURISM SALARY MONTHLY	0	00/00/0000	1,833.33
				Vendor Total:	<u>1,833.33</u>
TRUCK REPAIR PLUS, INC.	1715	EXHAUST CLAMP #4002	0	00/00/0000	23.50
				Vendor Total:	<u>23.50</u>
US 36 HIGHWAY ASSOCIATION, IN	2085	2022 ANNUAL DUES-SILVER MEMBERSHIP	0	00/00/0000	100.00
				Vendor Total:	<u>100.00</u>
VERIZON WIRELESS	2146	CELL PHONE, HOT SPOT, & TABLET SERVICE	48090	04/06/2022	379.67 H
				Vendor Total:	<u>379.67</u>
WAL-MART COMMUNITY	1254	WASTE BASKETS,LEGAL PAPER,CUPS PAPER TOWELS,LYSOL,409,ETC	48088	04/06/2022	209.45 H
				Vendor Total:	<u>209.45</u>
				Grand Total:	186,932.66
				Less Credit Memos:	0.00
				Net Total:	<u>186,932.66</u>
				Less Hand Check Total:	<u>84,478.84</u>
				Outstanding Invoice Total :	<u>102,453.82</u>
Total Invoices:	60				

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3770 4/11/22

Date: 04/07/2022

Time: 1:51 pm

Page: 1

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
MUSCO SPORTS LIGHTING, LLC	2808	REMAINING 50% INSTALLATION FELD FIELD LIGHTING PROJECT	0	00/00/0000	38,720.00
				Vendor Total:	38,720.00
				Grand Total:	38,720.00
				Less Credit Memos:	0.00
				Net Total:	38,720.00
				Less Hand Check Total:	0.00
				Outstanding Invoice Total :	38,720.00
	Total Invoices:	1			

City Administrator's Report

4/7/2022

4/11/2022 Council Meeting

1. Fire Station Flooring

Included is a quote to install carpet in the meeting room area from Feldkamps Furniture. The installation includes removing and replacing the base on the walls where the carpet is being installed. The quoted amount is \$10,921.80

Pages: 55

2. Financials/Project Costs

The General Fund is still below where it was last year. The expenditures for the General Fund have been close to what they were in 2021. The Water Fund had a slight increase in balance from February to March end balance. The Sewer Fund saw an increase of \$22,472 and the expenditures for the first three months has been about \$30,000 lower than the first three months in 2021. The Sales Tax fund had over \$1 million as of the end of March. In 2021, the balance was at \$332,362 due to paying off the Swimming Pool bonds.

Pages: 56-63



feldkamps furniture

504 Center Street

Marysville, KS 66502

☎ 785-562-3798

📞 785-333-3713

CITY OF MARYSVILLE
209 N 8TH
MARYSVILLE KS 66508

Phone: 562-5331 Wk: Oth:

Email: CITYADM@BLUEVALLEY.NET

Quote # 19857

Date: 03/28/2022

Salesperson: PENNY

** QUOTE ONLY **

Page 1 of 1

Qt.	Dprtmnt	Manf.	Item Number/Description	\$ Each	\$ Total	Comment
1	8 Inv.	Shaw	STEP ON IT FOR ENTRY COLOR TO BE DETERMINED NEW FIRESTATION	232.80	232.80	Order
1	8 Inv.	Shaw	ENCODE OR ENCRYPT COLOR TO BE DETERMINED	5558.00	5558.00	Order
1	8 Inv.	CMI	NEW COVE BASE 4"	1050.00	1050.00	Order
1	SALES-L.		SALES-LABOR Misc. Charge	3201.00	3201.00	
1	Misc.	Gree	flooring supplies	880.00	880.00	
Total Before Tax					10921.80	
1	Tax		008 Tax Exempt Sales Tax	0.00	0.00	
Total After Tax					10921.80	

Invoice Notes:

This quote includes new cove base, labor and glue. It also includes labor for laying a pattern in carpet tile. Thank

Terms & Conditions of Sale: Unless otherwise noted in writing and are at seller's discretion. All cancellations of in stock merchandise will be subject to a 25% restocking fee.

Special Orders: All special orders are subject to a 50% down payment unless otherwise noted. No cancellations of special orders are allowed. If special order is forfeited by customer, monies put down will also be forfeited. All special orders are estimated 8-10 weeks with best information at the time.

Layaways: 90 days unless noted. 25% down required at purchase, 3 equal payments are due every 30 days. Any cancellations will result in a 25% restocking fee based on the purchase price. Layaway not paid in 90 days of purchase will be cancelled and all money put forth will be forfeited and merchandise will return to stock.

Agreement to Terms _____

CASH & BUDGET STATEMENT
March 2022

Fund	Begin Bal	Revenue	Expenses	Journal Entries	End Bal	Budget	YTD Rev	YTD Exp	Remaining	% Spent
General*	1,301,578.85	200,322.72	266,127.22	(110,115.75)	1,125,658.60	2,906,240	1,184,887.32	666,911.43	2,239,328.57	22.95%
Administration			43,248.82			497,806		103,585.72	394,220.28	20.81%
Police			44,875.14			714,700		136,989.95	577,710.05	19.17%
Municipal Court			3,235.26			75,754		12,975.96	62,778.04	17.13%
Fire			131,430.50			144,568		144,709.20	(141.20)	100.10%
Street			57,324.34			505,116		139,525.74	365,590.26	27.62%
Parks			9,651.59			188,699		37,773.07	150,925.93	20.02%
Recreation			46,821.39			131,710		64,330.08	67,379.92	48.84%
Cemetery			13,761.56			174,856		38,473.11	136,382.89	22.00%
Traffic Control			2,239.39			51,000		2,527.54	48,472.46	4.96%
Health & Safety			13,825.09			174,689		41,531.70	133,157.30	23.77%
Street Lighting			5,243.64			80,800		18,348.08	62,451.92	22.71%
Forestry			-			2,150		-	2,150.00	0.00%
Airport Maintenance			586.25			17,791		2,835.99	14,955.01	15.94%
Transfers			4,000.00			68,000		33,300.00	34,700.00	48.97%
Art Center/Old PD			-			17,200		121.04	17,078.96	0.70%
Grants/Gifts			-			8,500		-	8,500.00	0.00%
Tort Liability			-			70,000		-	70,000.00	0.00%
Noxious Weed			-			900		-	900.00	0.00%
Water Revenue	524,428.53	58,823.81	57,314.06	-	525,938.28	1,354,318	123,482.72	184,595.55	1,169,722.45	13.63%
Sewage Revenue	692,419.61	58,664.18	36,192.65	-	714,891.14	1,074,234	520,147.15	136,881.74	937,352.26	12.74%
Street & Highway	81,359.51	9.21	-	-	81,368.72	172,360	22.45	45,271.59	127,088.41	26.27%
Bond & Interest	79,179.66	1,297.96	-	-	80,477.62	110,000	45,758.11	-	110,000.00	0.00%
Bond & Interest #1	132,054.66	26,514.95	-	-	158,569.61	310,429	39,783.88	30,421.73	280,007.27	9.80%
Bond & Interest #1A	29,012.43	8,233.28	-	-	37,245.71	99,339	12,353.57	24,689.78	74,649.22	24.85%
Industrial	195,611.41	546.29	-	-	196,157.70	202,500	6,556.23	-	202,500.00	0.00%
Library	3,192.95	5,889.23	9,082.18	-	(0.00)	211,000	126,467.78	129,660.73	81,339.27	61.45%
Library Employee Benefit	1,444.13	1,121.20	2,565.33	-	0.00	40,000	25,556.78	27,000.91	12,999.09	67.50%
Swimming Pool Sales Tax	352,049.70	52,919.37	655.11	-	404,313.96	1,012,801	117,354.95	221,373.69	791,427.31	21.86%
Special Parks and Rec	31,730.74	2,040.68	-	-	33,771.42	38,596	2,044.70	-	38,596.00	0.00%
Employee Benefit	405,666.44	12,707.13	39,517.93	-	378,855.64	648,000	262,706.48	117,956.96	530,043.04	18.20%
Transient Guest Tax	91,586.20	535.37	4,289.15	-	87,832.42	109,526	544.41	13,808.72	95,717.28	12.61%
Sales Tax	1,003,811.03	88,146.18	49,420.02	-	1,042,537.19	1,576,357	251,522.69	139,166.12	1,437,190.88	8.83%
TOTAL	4,925,125.85	517,771.56	465,163.65	(110,115.75)	4,867,618.01	9,865,700	2,719,189.22	1,737,738.95	8,127,961.05	17.61%

CASH & BUDGET STATEMENT (NON BUDGET FUNDS)

March 2022

Fund	Begin Bal	Revenue	Expenses	Journal Entry	End Bal	YTD Rev	YTD Exp
Airport Revolving	\$ 30,261.31	\$ 64,054.69	\$ 67.50	\$ -	\$ 94,248.50	\$ 64,073.17	\$ 51,021.76
Sewer Replacement	\$ 935,423.08	\$ 16,771.91	\$ -	\$ -	\$ 952,194.99	\$ 28,327.06	\$ 18,007.25
Special Improvement	\$ 48,395.00	\$ 47,269.00	\$ 153,433.75	\$ 110,110.75	\$ 52,341.00	\$ 47,269.00	\$ 162,433.75
Economic Development	\$ 47,908.49	\$ 5.42	\$ -	\$ -	\$ 47,913.91	\$ 20,011.77	\$ -
Fire Equipment Reserve	\$ 246,855.63	\$ 6,028.59	\$ -	\$ -	\$ 252,884.22	\$ 10,384.80	\$ -
Fire Insurance Proceeds	\$ 5,700.00	\$ -	\$ -	\$ -	\$ 5,700.00	\$ -	\$ -
Cemetery Endowment	\$ 37,481.62	\$ -	\$ -	\$ -	\$ 37,481.62	\$ -	\$ -
Library Revolving	\$ 12,782.44	\$ 40,000.00	\$ 12,320.31	\$ -	\$ 40,462.13	\$ 60,000.00	\$ 45,597.66
Special Law Enforcement	\$ 11,426.88	\$ 1.29	\$ -	\$ -	\$ 11,428.17	\$ 3.89	\$ -
Koester Block Maintenance	\$ 51,652.09	\$ 4,265.85	\$ 1,371.09	\$ -	\$ 54,546.85	\$ 9,981.90	\$ 2,797.33
Municipal Equipment Reserve	\$ 478,172.38	\$ 54.14	\$ -	\$ -	\$ 478,226.52	\$ 84,143.84	\$ -
Capital Improvement	\$ 87,681.24	\$ 2,009.93	\$ -	\$ -	\$ 89,691.17	\$ 5,129.49	\$ -
Water Utility Reserve	\$ 408,586.18	\$ 10,046.26	\$ -	\$ -	\$ 418,632.44	\$ 16,306.17	\$ -
TOTAL NON-BUDGETED	\$ 2,402,326.34	\$ 190,507.08	\$ 167,192.65	\$ 110,110.75	\$ 2,535,751.52	\$ 345,631.09	\$ 279,857.75
TOTAL BUDGETED - PG. 1	\$ 4,925,125.85	\$ 517,771.56	\$ 465,163.65	\$ (110,115.75)	\$ 4,867,618.01	\$ 2,719,189.22	\$ 1,036,453.07
GRAND TOTAL	\$ 7,327,452.19	\$ 708,278.64	\$ 632,356.30	\$ (5.00)	\$ 7,403,369.53	\$ 3,064,820.31	\$ 1,316,310.82

UTILITY STATEMENT

March 2022

Fund	Month Operating Ratio	YTD Operating Ratio	Current Position	Number of Days*
Water Revenue	1.026	1.194	\$ 525,938.28	120.26
Sewer	1.621	7.972	\$ 714,891.14	260.85

General Fund Monthly Income/Expense Comparison - All figures are unaudited

Month	Year	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To Date	Ending Balance	Difference
2022								
January	2022	\$666,661	\$984,565	\$126,436		\$126,436	\$1,524,790	\$858,129
February		\$1,524,790	\$51,137	\$274,348		\$400,784	\$1,301,579	(\$223,211)
March		\$1,301,579	\$200,323	\$266,127	(\$110,116)	\$777,027	\$1,125,659	(\$175,920)
April								
May								
June								
July								
August								
September								
October								
November								
December								
		Totals	\$1,236,025	\$666,911	(\$110,116)	Change in Fund Balance		\$458,997
2021								
January	2021	\$816,080	\$966,204	\$131,822		\$131,822	\$1,650,462	\$834,382
February		\$1,650,462	\$88,945	\$269,029	(\$49,862)	\$450,714	\$1,420,515	(\$229,947)
March		\$1,420,515	\$162,497	\$218,514	(\$110,000)	\$779,228	\$1,254,497	(\$166,018)
April		\$1,254,497	\$158,721	\$399,225	(\$10)	\$1,178,463	\$1,013,983	(\$240,514)
May		\$1,013,983	\$94,522	\$183,454		\$1,361,918	\$925,051	(\$88,932)
June		\$925,051	\$539,652	\$167,153		\$1,529,071	\$1,297,550	\$372,499
July		\$1,297,550	\$116,604	\$202,940		\$1,732,011	\$1,211,214	(\$86,336)
August		\$1,211,214	\$121,339	\$205,902	\$20	\$1,937,892	\$1,126,671	(\$84,542)
September		\$1,126,671	\$202,911	\$262,032		\$2,199,924	\$1,067,551	(\$59,121)
October		\$1,067,551	\$127,424	\$234,247	(\$2,017)	\$2,436,188	\$958,711	(\$108,840)
November		\$958,711	\$76,225	\$190,935		\$2,627,123	\$844,001	(\$114,710)
December		\$844,001	\$93,910	\$271,250		\$2,898,373	\$666,661	(\$177,340)
		Totals	\$2,748,953	\$2,736,503	(\$161,869)	Change in Fund Balance		(\$149,419)
2020								
January	2020	\$602,122	\$875,342	\$179,278		\$179,278	\$1,298,186	\$696,064
February		\$1,298,186	\$107,057	\$218,222	\$51	\$397,449	\$1,187,072	(\$111,113)
March		\$1,187,072	\$160,834	\$263,863		\$661,312	\$1,084,043	(\$103,029)
April		\$1,084,043	\$101,350	\$354,123		\$1,015,435	\$831,270	(\$252,773)
May		\$831,270	\$75,905	\$150,830	\$453	\$1,165,812	\$756,798	(\$74,472)
June		\$756,798	\$770,479	\$203,745		\$1,369,557	\$1,323,532	\$566,734
July		\$1,323,532	\$98,236	\$220,204		\$1,589,761	\$1,201,564	(\$121,968)
August		\$1,201,564	\$61,207	\$170,377		\$1,760,138	\$1,092,393	(\$109,170)
September		\$1,092,393	\$191,539	\$224,681		\$1,984,820	\$1,059,251	(\$33,142)
October		\$1,059,251	\$145,112	\$149,406		\$2,134,226	\$1,054,958	(\$4,293)
November		\$1,054,958	\$53,384	\$151,226		\$2,285,451	\$957,116	(\$97,841)
December		\$957,116	\$109,308	\$250,394	\$50	\$2,535,795	\$816,080	(\$141,036)
		Totals	\$2,749,754	\$2,536,349	554.06	Change in Fund Balance		\$213,959
2019								
January	2019	\$458,351	\$912,338	\$231,716	\$31,500.00	\$200,216	\$1,170,473	\$712,122
February		\$1,170,473	\$77,034	\$183,144		\$383,360	\$1,064,363	(\$106,110)
March		\$1,064,363	\$147,538	\$222,972		\$606,332	\$988,929	(\$75,434)
April		\$988,929	\$95,982	\$159,006	(\$0.10)	\$765,338	\$925,905	(\$63,024)
May		\$925,905	\$134,724	\$258,474		\$1,023,811	\$802,156	(\$123,749)
June		\$802,156	\$550,376	\$164,726		\$1,188,537	\$1,187,805	\$385,650
July		\$1,187,805	\$94,363	\$194,054	(\$5.00)	\$1,382,592	\$1,088,109	(\$99,696)
August		\$1,088,109	\$92,909	\$278,509		\$1,661,100	\$902,509	(\$185,600)
September		\$902,509	\$179,661	\$165,261		\$1,826,361	\$916,909	\$14,400
October		\$916,909	\$92,490	\$218,126		\$2,044,488	\$791,273	(\$125,636)
November		\$791,273	\$77,468	\$187,152		\$2,231,640	\$681,590	(\$109,684)
December		\$681,590	\$137,533	\$217,001		\$2,448,640	\$602,122	(\$79,468)
		Totals	\$2,592,416	\$2,480,140	\$31,494.90	Change in Fund Balance		\$143,571

Water revenue balances
Monthly Income/Expense Comparisons

Month	Revenue	Expense	Difference	Journal Entry	Year to Date expense	Balance
Jan. 1, 2022 carryover						\$515,195
January	\$64,659	\$46,087	\$18,571		\$46,087	\$533,767
February	\$71,856	\$81,194	(\$9,338)		\$136,620	\$524,429
March	\$58,824	\$57,314	\$1,510		\$192,424	\$525,938
April						
May						
June						
July						
August						
September						
October						
November						
December						
Totals	\$195,338	\$184,596				
<i>Variance, Year to Date</i>			\$10,743	\$0		
			\$3,581			
Jan. 1, 2021 carryover						\$711,102
January	\$62,655	\$54,102	\$8,553	(\$75)	\$54,177	\$719,580
February	\$56,082	\$73,197	(\$17,116)		\$127,374	\$702,464
March	\$69,218	\$60,118	\$9,100		\$187,492	\$711,564
April	\$60,495	\$110,253	(\$49,758)		\$297,745	\$661,806
May	\$67,264	\$192,869	(\$125,605)	(\$12)	\$490,626	\$536,190
June	\$69,890	\$73,462	(\$3,572)		\$564,088	\$532,618
July	\$99,737	\$144,802	(\$45,065)		\$708,890	\$487,552
August	\$94,254	\$122,462	(\$28,208)	(\$6)	\$831,358	\$459,338
September	\$109,754	\$97,947	\$11,807	(\$6)	\$929,311	\$471,139
October	\$86,633	\$59,160	\$27,473		\$988,471	\$498,613
November	\$78,793	\$52,636	\$26,157	\$0	\$1,041,107	\$524,770
December	\$69,133	\$78,701	(\$9,568)	(\$6)	\$1,119,814	\$515,195
Totals	\$923,908	\$1,119,709				
<i>Variance, Year to Date</i>			(\$195,802)	(\$105)		
<i>Average monthly spread</i>			(\$16,317)			
Jan. 1, 2020 carryover						\$687,849
January	\$61,942	\$52,577	\$9,365	(\$6)	\$52,583	\$697,207
February	\$61,560	\$68,891	(\$7,331)		\$121,474	\$689,876
March	\$62,668	\$136,856	(\$74,188)	(\$6)	\$258,336	\$615,682
April	\$66,881	\$81,845	(\$14,964)	(\$59)	\$340,239	\$600,659
May	\$62,316	\$60,150	\$2,166	\$220	\$400,169	\$603,045
June	\$75,911	\$55,707	\$20,204		\$455,876	\$623,249
July	\$96,939	\$77,239	\$19,699		\$533,116	\$642,948
August	\$93,177	\$56,798	\$36,379		\$589,914	\$679,327
September	\$85,633	\$82,011	\$3,622		\$671,925	\$682,949
October	\$97,581	\$55,036	\$42,545	(\$6)	\$726,967	\$725,487
November	\$80,818	\$63,411	\$17,407		\$790,378	\$742,894
December	\$64,085	\$95,912	(\$31,827)	\$35	\$886,256	\$711,102
Totals	\$909,509	\$886,433				
<i>Variance, Year to Date</i>			\$23,075	\$178		
<i>Average monthly spread</i>			\$1,923			
Jan. 1, 2019 carryover						\$674,248
January	\$69,452	\$96,832	(\$27,380)	\$30,000	\$66,832	\$676,868
February	\$62,111	\$83,651	(\$21,540)	(\$6)	\$150,488	\$655,323
March	\$66,021	\$62,977	\$3,045		\$213,465	\$658,367
April	\$65,474	\$53,944	\$11,530		\$267,409	\$669,897
May	\$73,288	\$62,882	\$10,406		\$330,291	\$680,303
June	\$66,882	\$69,079	(\$2,197)		\$399,371	\$678,105
July	\$79,485	\$81,526	(\$2,042)		\$480,897	\$676,064
August	\$98,029	\$76,211	\$21,817		\$557,108	\$697,881
September	\$77,294	\$55,276	\$22,019	(\$6)	\$612,390	\$719,893
October	\$88,686	\$90,204	(\$1,518)	(\$12)	\$702,606	\$718,363
November	\$70,127	\$81,312	(\$11,185)	\$6	\$783,912	\$707,184
December	\$71,921	\$91,199	(\$19,278)	(\$58)	\$875,169	\$687,849
Totals	\$888,769	\$905,093				
<i>Variance, Year to Date</i>			(\$16,324)	\$29,924		
<i>Average monthly spread</i>			(\$1,360)			

Sewage Revenue Fund
Monthly Income/Expense Comparisons

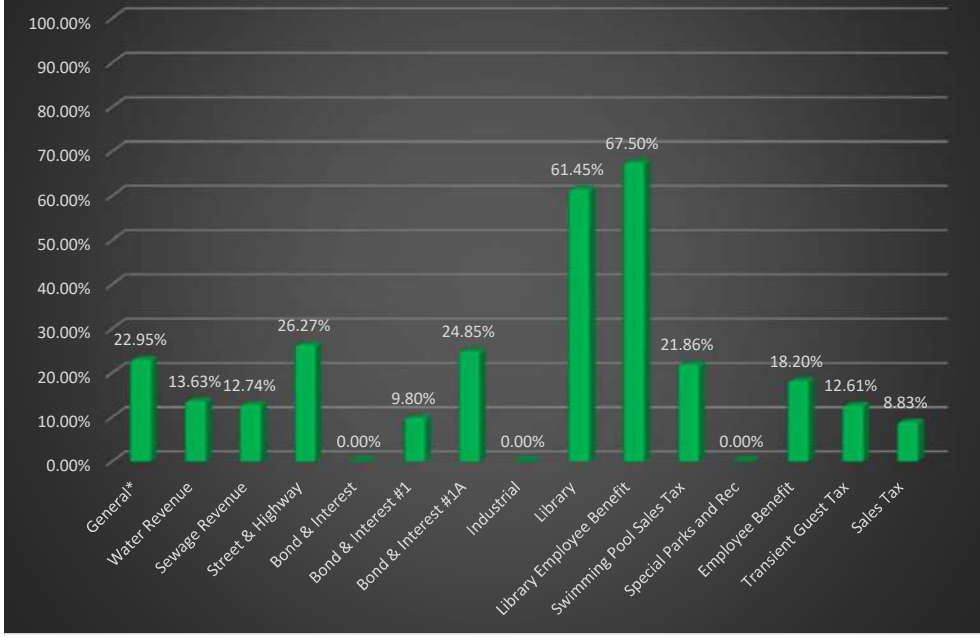
Month	Revenue	Expense 2022	Difference	Journal Entry	Year to date expense	Balance
January 1, 2022 Carryover						\$263,109
January	\$461,483	\$29,057	\$432,426		\$29,057	\$695,536
February	\$68,516	\$71,632	(\$3,116)		\$103,806	\$692,419
March	\$58,664	\$36,193	\$22,472		\$117,527	\$714,891
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total revenue/expenses	\$588,663	\$136,882				
Variance, Year to Date			\$451,781	\$0		
Average monthly spread			\$150,594			
2021						
January 1, 2021 Carryover						\$206,192
January	\$63,964	\$37,387	\$26,577	(\$103)	\$37,490	\$232,666
February	\$58,943	\$75,266	(\$16,323)		\$112,756	\$216,343
March	\$69,589	\$34,939	\$34,651		\$147,695	\$250,993
April	\$65,889	\$80,958	(\$15,068)		\$228,653	\$235,925
May	\$66,568	\$43,620	\$22,948		\$272,273	\$258,873
June	\$64,272	\$43,152	\$21,120		\$315,425	\$279,993
July	\$70,872	\$99,533	(\$28,661)		\$414,958	\$251,333
August	\$65,914	\$153,650	(\$87,736)		\$568,608	\$163,596
September	\$66,268	\$39,136	\$27,132		\$607,744	\$190,728
October	\$66,594	\$30,834	\$35,760		\$638,579	\$226,488
November	\$63,166	\$36,147	\$27,019		\$674,726	\$253,508
December	\$67,143	\$57,541	\$9,602		\$732,267	\$263,109
Total revenue/expenses	\$789,184	\$732,164				
Variance, Year to Date			\$57,020	(\$103)		
Average monthly spread			\$4,752			
2020						
January 1, 2020 Carryover						\$322,501
January	\$63,185	\$45,019	\$18,166		\$45,019	\$340,667
February	\$62,159	\$71,940	(\$9,781)		\$116,960	\$330,886
March	\$62,815	\$33,984	\$28,830		\$150,944	\$359,716
April	\$64,532	\$49,354	\$15,178	(\$89)	\$200,387	\$374,805
May	\$60,835	\$34,659	\$26,176	\$226	\$234,820	\$401,207
June	\$66,574	\$33,687	\$32,887		\$268,506	\$434,094
July	\$65,146	\$349,845	(\$284,699)	\$6,727	\$611,625	\$156,122
August	\$68,022	\$44,824	\$23,197		\$656,449	\$179,320
September	\$62,790	\$66,905	(\$4,114)		\$723,354	\$175,205
October	\$69,338	\$40,117	\$29,221		\$763,470	\$204,427
November	\$65,233	\$36,108	\$29,125		\$799,578	\$233,552
December	\$64,730	\$92,098	(\$27,368)	\$8	\$891,668	\$206,192
Total revenue/expenses	\$775,359	\$898,540				
Variance, Year to Date			(\$123,181)	\$6,873		
Average monthly spread			(\$10,265)			
2019						
January 1, 2019 Carryover						\$433,854
January	\$69,001	\$71,348	(\$2,347)	\$35,000	\$69,001	\$466,508
February	\$63,127	\$72,385	(\$9,258)		\$141,386	\$457,250
March	\$68,735	\$46,096	\$22,638		\$187,482	\$479,888
April	\$64,592	\$38,024	\$26,568		\$225,506	\$506,456
May	\$68,996	\$44,004	\$24,992		\$269,511	\$531,447
June	\$61,820	\$61,364	\$456		\$330,875	\$531,903
July	\$65,270	\$46,359	\$18,910		\$377,234	\$550,813
August	\$64,779	\$42,139	\$22,640		\$419,373	\$573,454
September	\$63,538	\$299,455	(\$235,917)		\$718,828	\$337,536
October	\$66,142	\$96,220	(\$30,079)		\$815,049	\$307,458
November	\$58,405	\$62,210	(\$3,805)		\$877,259	\$303,653
December	\$73,594	\$54,687	\$18,907	(\$59)	\$932,005	\$322,501
Total revenue/expenses	\$787,998	\$934,292				
Variance, Year to Date			(\$146,294)	\$34,941		
Average monthly spread			(\$12,191)			

Sales Tax Fund

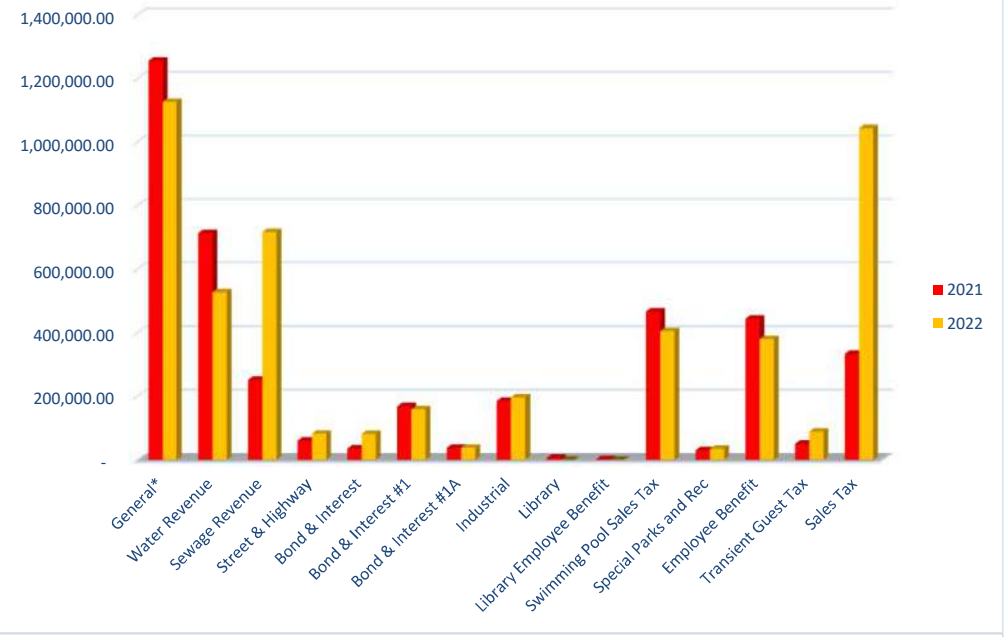
Month	Monthly Income/Expense Comparison						
	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To-Date	Ending Balance	Difference
2022							
January	\$627,013	\$163,377	\$30,909		\$30,909	\$759,480	\$132,468
February	\$759,480	\$317,063	\$58,837	(\$13,895)	\$103,641	\$1,003,811	\$244,331
March	\$1,003,811	\$88,146	\$49,420		\$153,061	\$1,042,537	\$38,726
April							
May							
June							
July							
August							
September							
October							
November							
December							
	Totals	\$568,586	\$139,166	(\$13,895)	Change in Fund Balance		\$415,525
2021							
January	\$895,883	\$89,675	\$32,623		\$32,623	\$952,935	\$57,052
February	\$952,935	\$94,163	\$43,220	\$10,060	\$65,783	\$1,013,938	\$61,003
March	\$1,013,938	\$134,393	\$45,969	(\$770,000)	\$881,752	\$332,362	(\$681,576)
April	\$332,362	\$240,279	\$33,860		\$915,612	\$538,781	\$206,419
May	\$538,781	\$94,529	\$86,023		\$1,001,635	\$547,287	\$8,505
June	\$547,287	\$97,160	\$69,801		\$1,071,436	\$574,646	\$27,359
July	\$574,646	\$95,603	\$72,194		\$1,143,629	\$598,055	\$23,409
August	\$598,055	\$296,075	\$34,174		\$1,177,804	\$859,956	\$261,901
September	\$859,956	\$96,259	\$155,126		\$1,332,930	\$801,088	(\$58,867)
October	\$801,088	\$86,939	\$122,272		\$1,455,202	\$765,756	(\$35,333)
November	\$765,756	\$75,833	\$34,243		\$1,489,445	\$807,346	\$41,590
December	\$807,346	\$108,846	\$289,179		\$1,778,624	\$627,013	(\$180,333)
	Totals	\$1,509,753	\$1,018,684	(\$759,940)	Change in Fund Balance		(\$268,871)
2020							
January	\$595,432	\$81,947	\$31,268		\$31,268	\$646,111	\$50,679
February	\$646,111	\$90,829	\$31,070		\$62,339	\$705,870	\$59,759
March	\$705,870	\$73,659	\$37,463		\$99,802	\$742,066	\$36,196
April	\$742,066	\$77,335	\$82,442		\$182,243	\$736,959	(\$5,106)
May	\$736,959	\$80,750	\$102,063		\$284,307	\$715,646	(\$21,313)
June	\$715,646	\$88,815	\$206,290		\$490,597	\$598,171	(\$117,475)
July	\$598,171	\$85,544	\$33,543		\$524,139	\$650,172	\$52,001
August	\$650,172	\$97,320	\$30,913		\$555,053	\$716,579	\$66,407
September	\$716,579	\$85,215	\$35,990		\$591,043	\$765,804	\$49,225
October	\$765,804	\$87,491	\$37,327		\$628,370	\$815,968	\$50,164
November	\$815,968	\$120	\$41,223		\$669,593	\$774,864	(\$41,104)
December	\$774,864	\$167,287	\$46,268		\$715,861	\$895,883	\$121,019
	Totals	\$1,016,312	\$715,861	\$0.00	Change in Fund Balance		\$300,451
2019							
January	\$793,442	\$329	\$53,896		\$53,896	\$739,875	(\$53,567)
February	\$739,875	\$169,652	\$55,779		\$109,674	\$853,748	\$113,873
March	\$853,748	\$70,032	\$44,350		\$154,025	\$879,430	\$25,682
April	\$879,430	\$72,379	\$46,618		\$200,643	\$905,191	\$25,761
May	\$905,191	\$78,733	\$29,890		\$230,533	\$954,034	\$48,843
June	\$954,034	\$85,285	\$37,299		\$267,832	\$1,002,019	\$47,985
July	\$1,002,019	\$84,997	\$607,712		\$875,544	\$479,304	(\$522,715)
August	\$479,304	\$82,389	\$102,196		\$977,740	\$459,497	(\$19,808)
September	\$459,497	\$88,262	\$87,797		\$1,065,538	\$459,961	\$465
October	\$459,961	\$77,368	\$42,851		\$1,108,388	\$494,478	\$34,517
November	\$494,478	\$81,425	\$30,969		\$1,139,358	\$544,934	\$50,455
December	\$544,934	\$83,396	\$32,898		\$1,172,256	\$595,432	\$50,499
	Totals	\$974,246	\$1,172,256	\$0	Change in Fund Balance		(\$198,010)

Monthly Summary

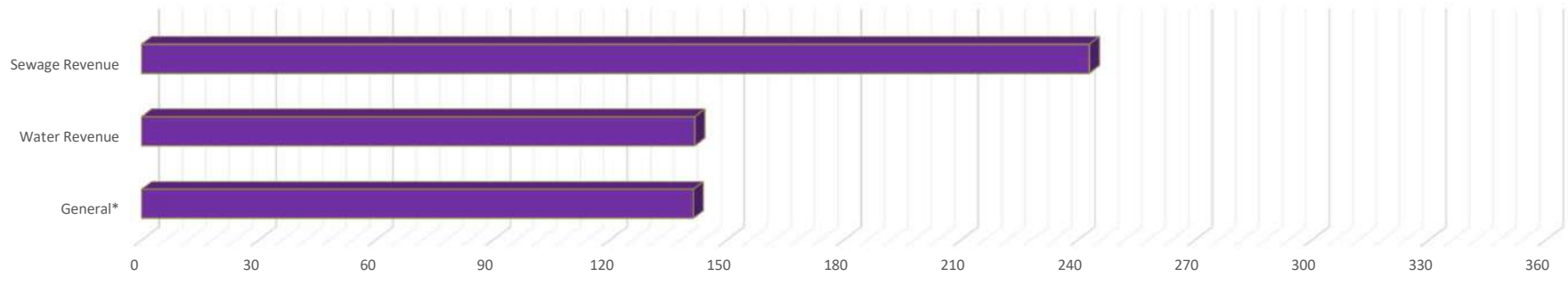
% Spent of Budget



March Ending Balance Comparisons



Number of Days Cash on Hand (Not Considering Reserves)



Project	Date approved or agreement date	Estimated project cost (includes engineering)	Funding source	Expenses to date or Amount earned per contract	Notes
Frank Marshall Drive Replacement		\$200,000.00	Sales Tax Fund	\$0.00	Planning Stage
Police Department Bathroom Remodel		\$40,000.00	Sewer Revenue/Sewer Reserve	\$0.00	Planning Stage
8th Street Waterline Replacement		\$100,000.00	Water Revenue/Water Reserve	\$0.00	Planning Stage
North 11th Road Mill and Overlay		\$160,657.50	Sales Tax Fund	\$0.00	Hall Brothers Bid Accepted
North 16th Street Mill and Overlay		\$99,740.00	Street and Highway/Sales Tax	\$0.00	Hall Brothers Bid Accepted
Spring Street - 17th to Gravel		\$120,000.00	Sales Tax Fund	\$0.00	Planning Stage
18th Street - Center to Carolina		\$128,665.00	Sales Tax Fund	\$0.00	Planning Stage
Manhole Installation - Highway 36		\$200,000.00	FAA Entitlements	\$0.00	Planning Stage
Flush Tank Replacement		\$100,000.00	General Fund	\$0.00	Planning Stage
Lagoon Improvements		\$4,000,000.00	CDBG/Sewer Reserve/KDHE loan-grant/ARPA funding	\$0.00	Planning Stage
8th Street and 10th Street Traffic Sensors		\$129,430.00	Sales Tax Fund	\$0.00	Phillips Southern Bid Approved
Feld Field Lights		\$275,000.00	Lease-Purchase	\$236,280.00	Completed
Totals		\$5,353,492.50		\$236,280.00	

Future Potential Projects

Geometric Improvement: 11th Road and US 36			Access Management		
Projects identified but not funded					
CCLIP Pavement Reconstruction 10th St		\$1,306,589.00	Temp Note and KDOT Funding		10th Street - Spring to Jackson
7th Street Corridor		\$3,300,000.00	Searching for funding		
Geometric Improvement: Hwy 77 and US 36		\$672,375.00	KDOT Funding		
Geometric Improvement: 12th Rd and US 36			Access Management		

City Council Staff Report

Subject: Restructure of MPD
Author: Matt Simpson, Chief of Police
Department: Marysville Police
Date: 03/31/2022

Summary Recommendation

The Marysville Police Department (MPD) requests approval to restructure three positions within the MPD. The intent behind the restructure is multi-faceted: it supports agency growth, incorporates a succession plan for members of the department, and benefits the community by having an assigned investigator position. Further, it prevents stagnation of personnel by allowing lateral movement within the police department. Over a three-year period, the department will be able to train all three supervisory positions in all facets of the department, versus the current hierarchical structure which trains one supervisory position in all facets of the department.

Executive Summary

The MPD is currently authorized (8) sworn FTEs as outlined below:

Chief	Range 28
Asst. Chief	Range 21 (\$20.71 – \$29.19) (*Plus \$2,500 for evidence.)
Sergeants (2)	Range 19 (\$20.02 - \$28.09)
Officer (4)	Range 16

Our request remains with (8) sworn FTEs as outlined below:

Chief	Range 28
Lieutenant (3)	Range 20 (\$20.36 - \$28.63)
Officer (4)	Range 16

This request changes the (2) Sergeant positions and (1) Assistant Chief position to three equal positions as Lieutenants.

Affected Personnel

This request includes the approval to move the two current Sergeants (James Leis and Anthony Escalante) to the position of Lieutenant with a salary range of 20.

	Current Hourly Wage	Proposed Hourly Wage
(Vacant)	\$26.71	\$20.36-\$28.63 (DOQ)
James Leis	\$23.31	\$24.51
Anthony Escalante	\$22.89	\$24.51

Attachments

- Attachment A – Proposed Job Description for the position of Lieutenant
- Attachment B – Current Organization Chart in comparison with Proposed Organization Chart

Police Lieutenant

City of Marysville Police Department

Position Summary

Under the supervision of Chief of Police, the Lieutenant is a non-exempt, supervisory position. The Lieutenant's primary functions will include general police patrols in addition to three major areas; Watch Commander, Investigations Supervisor, and Administrative Lieutenant directly overseeing the CALEA accreditation process. The employee in this position performs duties in the protection of life and property and the preservation of order in the City of Marysville. The Lieutenant must have extensive knowledge of law enforcement tactics, techniques, and procedures, as well as be familiar with laws and ordinances governing local police activities. This employee will be required to exercise professionalism, confidentiality, and discretion when faced with challenging situations. The Lieutenant will be expected to show initiative based on guidance and intent of departmental goals and objectives. The Lieutenant will play a critical role in development of the department's social media messaging and presence. This position will assist in actively recruiting a robust and diverse workforce. The employee in this position will assume the duties of the Chief of Police in his or her absence as assigned by the Chief of Police.

Essential Functions

Watch Commander

- Provide overall supervision, guidance, and leadership for the department.
- Responsible for communicating critical information, efficiently managing calls for service based on best practices, and ensuring minimum staffing on each shift.
- Act as an ambassador for department, city, and profession.
- Manage and participate in the development and implementation of departmental goals, objectives, policies, and priorities.
- Respond to and supervise critical incidents or major events during tour of duty or when called back for assistance.
- Establish command of critical incidents or major events.
- Utilize, manage, and assign resources available as necessary.
- Request additional resources when needed.
- Ensure proper notifications are made when appropriate.
- Ensure operational readiness of shift, personnel, and equipment.
- Continuous development, training, and mentorship of staff.
- Serve as liaison to local schools by weekly participation in events or visits.
- Tasked with performing all essential and marginal functions for police officers as appropriate.
- Special projects as assigned by the Chief of Police

Investigation Supervisor

- Supervise or conduct major or unique investigations as assigned by the Chief of Police based upon best practices.
- Supervise or conducts crime scene investigations.
- Development, training, and mentorship of staff to enhance effective investigative performance.
- Special projects as assigned by the Chief of Police.

Administrative Lieutenant

- Serves as the agency CALEA Accreditation Manager.
- Serves as the lead evidence custodian.
- Preparation of departmental goals and objectives.
- Preparation of the departmental schedule.
- Departmental training coordinator.
- Special projects as assigned by the Chief of Police.

Marginal Functions

- Review, approve, copy, file, and organize police related reports.
- Ensure regularly required maintenance is completed on departmental equipment.
- Other assigned duties as deemed necessary or as required.

Supervisory Responsibilities

Supervises personnel.

Required Education and Experience

High school diploma or general education degree (GED); and one year law enforcement experience and/or training; or equivalent combination of education and experience in law enforcement. Current state certified as Kansas Law Enforcement officer. Must complete 40 hours of recertification in police procedures and techniques annually. Certified on firearms, radar, intoxilyzer, CPR, and first aid. A valid Kansas Driver's License is required.

Preferred Education and Experience

Associate degree or equivalent from two-year college or technical school; and two to four years law enforcement experience or equivalent combination of education and experience in law enforcement. Current state certified as Kansas Law Enforcement officer. Must complete 40 hours of recertification in police procedures and techniques annually. Certified on firearms, radar, intoxilyzer, fingerprinting, CPR, and first aid. A valid Kansas Driver's License is required.

Specific Skills

Language Skills - Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals. Ability to write routine reports and correspondence. Ability to communicate effectively with customers and employees of the organization. Excellent oral, written, and interpersonal communication skills.

Mathematical Skills - Ability to calculate figures and amounts such as proportions, percentages, area, circumference, and volume. Ability to apply basic mathematical concepts.

Reasoning Skills - Ability to apply common sense understanding to carry out instructions furnished in written, oral, or diagram form. Ability to deal with problems involving several concrete variables in standardized situations.

Technical Skills – Thorough knowledge of federal, state, and local laws and ordinances. Knowledge of law enforcement techniques, collecting evidence, measuring, and diagramming accident or crime scene. Working knowledge of chemicals used in lab work. The ability to understand and interpret laws, ordinances, and reports.

Physical Demands

While performing the duties of this job, the employee is frequently required to stand; walk; sit; use hands to finger, handle, or feel; reach with hands and arms; climb or balance; stoop, kneel, crouch, or crawl; talk or hear and taste or smell. The employee must occasionally lift and/or move up to 100 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception and ability to adjust focus.

Work Environment

While performing the duties of this job, the employee is frequently exposed to outside weather conditions. The employee is occasionally exposed to high, precarious places; fumes or airborne particles; toxic or caustic chemicals; risk of electrical shock and explosives. The noise level in the work environment is usually moderate.

Signature/Approval

Employee

Date

Supervisor

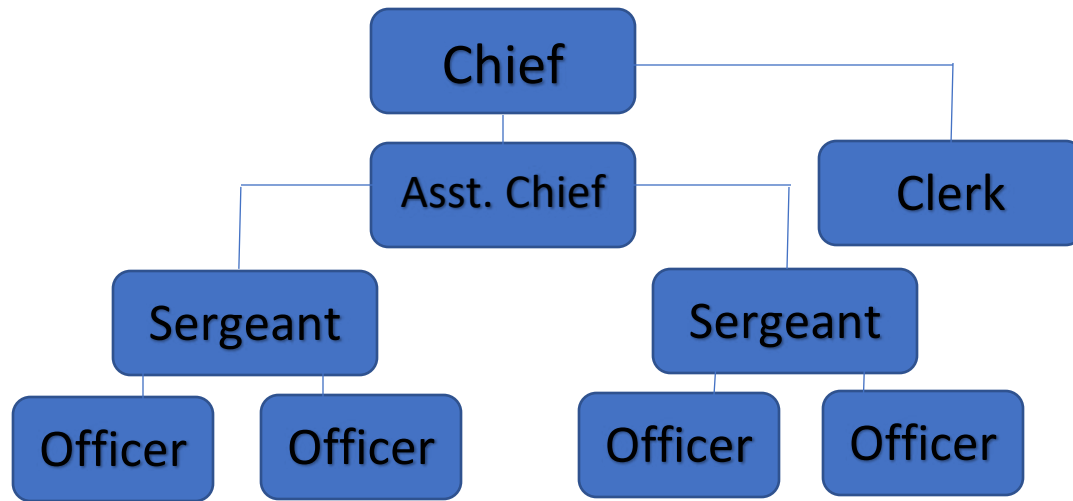
Date

City Administrator

Date

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this job. They are not intended to be an exhaustive list of all responsibilities, duties, and skills required of personnel so classified in this position.

Current:



Proposed:

