

**AGENDA**  
**REGULAR MEETING**  
**Nov. 14, 2022**  
**7:00 p.m.**

**CALL TO ORDER**  
**PLEDGE OF ALLEGIANCE**  
**ROLL CALL**

**1. APPROVAL OF MINUTES** - Regular Meeting, Oct. 24, 2022. Pages 02-05

**2. PUBLIC COMMENTS**

Comments in this portion of the meeting will be held to a maximum of five (5) minutes. Scheduled requests shall be allotted fifteen (15) minutes. Requests to address the council or to be on the agenda must be given to the city clerk no later than noon (12:00) on the Wednesday preceding a scheduled council meeting (council meetings are scheduled for the second and fourth Monday of every month). Prior to making comments, please state the following: First & Last Name, Your Address and Ward.

**3. NOTICES AND HEARINGS**

**4. BUSINESS AND DISCUSSION ITEMS**

- 1. North Park Christmas Street Blocking, Dec 11<sup>th</sup> – Liz Warren Pages 06-07
- 2. Koester House Museum Foundation – Sharon Kessinger Page 08

**5. CONSENT AGENDA**

- 1. Alcohol Consumption Lee Dam Art Center, Partnership for Growth, 11-29-22, Wayne Kruse Page 09
- 2. City Clerks Report – October 2022 Pages 10-12
- 3. Revenue / Expense Report – October 2022 Pages 13-14
- 4. Municipal Judge’s Report – October 2022 Pages 15-19

**6. PRESENTATION OF APPROPRIATIONS ORDINANCE NO. 3784** Pages 20-25

**7. STAFF REPORTS**

- 1. City Administrator Page 26
  - a. 12<sup>th</sup> Road Traffic Analysis Pages 27-39
  - b. Nordhus Motor Stormwater Issue Pages 40-45
  - c. Financials/Project Costs Pages 46-53

**8. STANDING COMMITTEE REPORTS**

- 1. Street
- 2. Water & Wastewater Treatment
- 3. Parks & Recreation
- 4. Cemetery & Airport
- 5. Police & Fire
- 6. Administration & Finance

**9. APPOINTMENTS & WAGE DETERMINATIONS**

- 1. **Convention & Tourism Board** –  
*Wayne Kruse replacing Gina Bartels fulfilling Gina’s term thru Dec. 31, 2022, then Jan 1, 2023, thru Dec 31, 2025.* Page 54

**10. CITY ATTORNEY – EXECUTIVE SESSION**

**11. ROUNDTABLE DISCUSSION**

**ADJOURNMENT**

Regular Meeting  
City Hall, Marysville, Kansas-October 24, 2022

Members of the Governing Body of the City of Marysville were called to order in regular session at 7:00 p.m. on the date and place noted above with Mayor Barnes in the chair. City Administrator St. John, City Attorney McNish and City Clerk Holle were also present.

After the Pledge of Allegiance, roll call was answered by the following council members: Frye, Keating, Snellings, Beikman, Goracke, Price, Behrens, and Throm.

The minutes from the October 10, 2022, regular meeting were presented for approval. CM Throm moved; CM Snellings seconded to approve the minutes as presented. Motion carried 8-0 voice vote.

**PUBLIC COMMENTS:**

1. **KOESTER HOUSE MUSEUM HEAT.** Sharon Kessinger asked when the radiators and pipes would be completed so they could heat the Koester House Museum. CA St. John told her the radiators had been painted and delivered to the Museum. The City is waiting for the contractor to hook up the system. CM Keating suggested he could contact the contractor.
2. **ECONOMIC DEVELOPMENT 1507 SOUTH ST.** Sindy Snyder who owns the property at 1507 South Street has an Economic Development reimbursement grant which has today as the date for completion of the demolition. Sindy asked for an extension to finish the project. CM Throm moved to extend the Economic Development for 30 days, CM Price seconded. Motion carried unanimously.

**BUSINESS AND DISCUSSION ITEMS:**

1. **BLACK SQUIRREL NIGHT.** Stacie Mayer, Chamber/Main Street Director requested Broadway be blocked from 10<sup>th</sup> Street to the 7<sup>th</sup> Street Corridor from 5:00 p.m. to 8 p.m. on Thursday, October 27<sup>th</sup>, 2022. Trunk or Treat will begin at 5:00 p.m. and the Costume Contest will begin at 6:00 p.m. CM Throm moved to close Broadway on October 27<sup>th</sup>, 2022, for Black Squirrel Night, CM Goracke seconded. Motion carried unanimously.
2. **JAG GRANT RECEIPT.** The Police Department received a JAG grant from the Kansas Criminal Justice Coordinating Council for \$46,368. This grant will be used to put radar, radios, cameras, and antennas in the new Explorer and will outfit two more in future. CM Throm moved, CM Keating seconded to accept the JAG Grant. Motion carried unanimously. PC Simpson asked the Council to approve the purchases as follows to outfit the new Explorers. This equipment is the same as the City is currently using in our other police vehicles. CM Throm moved, CM Goracke seconded to purchase 3 in 1 camera systems from Motorola for \$19,230.00. Motion carried unanimously. CM Frye moved, CM Behrens seconded to purchase a Stalker radar system from Applied Concepts for \$9,612.00. Motion carried unanimously. CM Throm moved, CM Behrens seconded to purchase radios from KA-COMM for \$17,526.84. Motion carried unanimously.

**CONSENT AGENDA.** The Consent Agenda was presented for consideration. CM Throm moved; CM Behrens seconded to approve the Consent Agenda. Motion carried 8-0. The Consent Agenda consisted of the following:

1. Alcohol Consumption Lee Dam Art Center-Audrey Pils, Graduation Party December 20, 2022.
2. Alcohol Consumption Lee Dam Art Center-MCAC Dueling Divas November 12, 2022.
3. Convention and Tourism request totaling \$337.89 plus freight as follows: name signs for the new Black Squirrel statues.

#### **APPROPRIATIONS ORDINANCE NO. 3783**

1. Claims against the funds of the City were submitted for Council consideration as follows:  
General Fund, \$102,946.07; Water Revenue Fund, \$46,870.49; Sewage Revenue Fund, \$27,020.56; Bond & Interest, \$51,103.67; Economic Development, \$3,745.00; Library Revolving, \$6,261.49; Swim Pool Sales Tax, \$349.99; Koester Block Maintenance, \$42,916.24; Employee Benefit Fund, \$31,276.44; Transient Guest Tax, \$2,613.89; Capital Improvements Fund, \$1,600.00; Sales Tax Improvements, \$57,168.35; making a total of \$373,872.19.
2. An appropriations ordinance was introduced and considered to honor claims against the funds of the City as audited by the Finance Committee. CM Throm moved; CM Behrens seconded to approve the appropriations ordinance totaling \$373,872.19. Motion to approve the appropriations ordinance carried by 7-0 roll call vote. City Clerk Holle assigned Ordinance No. 3783.

#### **STAFF REPORTS:**

##### **ADMINISTRATOR:**

1. **EMPLOYEE HANDBOOK.** CA St. John said the proposed updated employee handbook was included in the information packet the Council received. City staff has been working on the handbook for about a year and it contains updated language in some sections and some suggested legal language from the LKM and KMIT. Council should review the policy and it can be revised, as necessary. The Council will discuss it again the second meeting in November.
2. **BLACK SQUIRREL FESTIVAL.** CA St. John said the 50<sup>th</sup> Anniversary of the Black Squirrel Festival went well and he thanked everyone who helped.

#### **STANDING COMMITTEE REPORTS:**

##### **STREET:**

1. **7<sup>TH</sup> STREET NORTH OF HIGHWAY.** CM Keating reported there was a Street Committee meeting with CES, the Historic UP Depot group and the Blue River Rail Trail group to discuss ideas for N 7<sup>th</sup> Street from Highway 36 to Calhoun Street. CES will bring a proposal to the council meeting on November 28<sup>th</sup> and the concerned parties will likely meet before the proposal is presented.
2. **CES ENGINEERING PROJECTS.** CM Throm asked if CES had completed the engineering of the ADA corners. CA St. John said they were completed last week. The Council discussed it was too late in the year to complete that project or several other projects the City had budgeted. This will affect next year's budget as well. The timing of engineering was discussed.

3. **CCLIP PROJECT.** CM Throm said the City has received a KDOT grant to replace S 10<sup>th</sup> Street (Highway 77) from the north City Park entrance to the bridge. The grant is for \$1.25 million and the project, which includes water lines and infrastructure replacement under the highway, will probably be completed in 2025. CA St. John reported the City's share would likely be \$700,000 to \$800,000.
4. **N 16<sup>TH</sup> STREET.** CM Behrens asked when Hall Brothers would start with the mill and overlay on N 16<sup>th</sup> Street. CA St. John reported they had told him 2 to 3 weeks. The temperature and the late date were discussed.
5. **N 18<sup>TH</sup> STREET.** Sandi Wilson, Marshall County Clerk reported concern 18<sup>th</sup> Street would be closed for replacement during the November 8<sup>th</sup> election. The City has made an alternate route through a driveway north of the Legion. Also discussed was the large roll-off dumpster parked on N 17<sup>th</sup> Street during the street repair.

**WATER & WASTEWATER:**

1. **SPRINKLER VALVE FELDHAUSEN FIELD.** CM Throm asked when the City would repair the valve at Feldhausen Field which was leaking again. CA St. John said the crew would winterize the sprinkler lines soon and the valve would be replaced in the spring.

**PARKS & RECREATION:**

**CEMETERY & AIRPORT:**

**POLICE & FIRE:**

**ADMINISTRATION & FINANCE:**

**APPOINTMENTS:**

**CITY ATTORNEY:**

1. **MURPHY PROPERTY.** City Attorney McNish said the tax default hearing for the Murphy Property at 205 N 10<sup>th</sup> Street would be held at 8:45 a.m. on November 3. The process is going as planned and the sale of the property should be completed in early December.
2. **EMPLOYEE HANDBOOK.** CM Keating asked CA McNish to read the drug testing portion of the handbook.

**EXECUTIVE SESSION:** At 7:51 p.m. CM Price moved to recess in executive session for consultation with an attorney on matters deemed privileged in an attorney-client relationship about litigation or claims against the city exception KSA 75-4319 (b) (2). AND to discuss personnel matters of non-elected personnel, exception KSA 75-4319 (b) (1). This session will include the Mayor, the City Council, the City Attorney, and the City Administrator. The open meeting will resume in the city council chamber at 8:15 p.m. CM Behrens seconded. Motion carried 8-0. At 8:15 p.m. council reconvened. Mayor Barnes reported no action was taken during the executive session and the regular session was continuing.

**ROUND TABLE DISCUSSION:**

1. **KOESTER MUSEUM HEAT.** CM Frye asked what could be done about the heating system in the Koester Museum. The staff will continue to work on getting heat in the building.
2. **TREES DOWNTOWN.** CM Frye asked if the tree on Broadway near the Koester Museum would be replaced. CA St. John said the City will replace it when they replace the numerous trees in the parks and cemetery that were damaged in the June storm.
3. **DOG PARK.** CM Frye said there is tree fall in the creek bed at the Dog Park and a staircase. He was told it would need to be a project by a contractor to remove them.
4. **ELECTRIC CHARGING STATION.** CM Frye asked when the electric charging station would be completed. He was told the City is waiting on the electrician to finish the electrical panel then Lily Pad can install the unit.
5. **KIOSK AT CEMETERY.** CM Keating asked if the kiosk at the Cemetery had been researched.
6. **TREE NURSERY.** CM Keating suggested the City purchase small trees from K-State which are cheap and growing them larger on city property in a nursery area and transplanting them as needed.
7. **NUISANCES DATES.** CM Snellings asked why some of the nuisances on the list had not been completed because some of them were from May.
8. **THANK YOU, BLACK SQUIRREL FEST.** CM Goracke and CM Throm thanked all the people involved with the 50th Anniversary of the Black Squirrel. It was a nice event.
9. **INTERMODAL STORAGE CONTAINERS.** Mayor Barnes said he has been asked by members of the Planning and Zoning what the Council wanted from them regarding intermodal storage containers. There were only 5 members at the last meeting, and they recommended the City not allow containers in the City. This was the decision the previous times this was discussed by the P&Z Commission. The Council suggested an ordinance be written to allow containers if there is space on a lot according to current regulations as an accessory building. Also, they would like the containers painted without words showing. The containers would require a building permit like all other buildings and should be completed within 90 days. The containers need to be set on a solid surface and have a roof added.

There being no further business, at 8:28 p.m. CM Frye moved to adjourn, CM Keating seconded. Motion carried unanimously.

Cindy Holle  
City Clerk

**CITY OF MARYSVILLE, KANSAS**  
**CITY COUNCIL MEETING**  
**REQUEST TO BE PLACED ON THE AGENDA**

Meetings are held on the 2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month  
(excluding holidays) at 7:00 p.m.

Requests need to be submitted by noon the Wednesday before the meeting.

Name: Liz Warren

Address:



Contact Number:



Date to Appear before Council: 11/14/22

What Organization are you representing: North Park neighborhood (Debbie Lane, Park Place, and streets North adjacent to Park Place)

What are you requesting: We are hosting our third Christmas in North Park event on Sunday, December 11 from 5:30-7:00. On this night, we will collect food for the food pantry, as well as invite cars to drive through (or walkers to walk through) our beautifully decorated neighborhood. We will have several special stops along the way, including Santa, cookies, hot cocoa, cider, reindeer food, and the Grinch. In order to keep everyone safe (especially children and walkers in the event), we would like use cones to encourage one-way traffic through our neighborhood for that 1.5 hours. This would be temporary and only to keep everyone safe. We would like to use cones to block 3 areas from 5:30-7:00 p.m.:

- Half of the entrance to Debbie Lane at 12th Street (South side of the road) so that drivers will not enter this way
- Half of the entrance to Park Place at 16th Street (North side of the road) so that drivers will not enter this way
- 14th Street where it intersects with Debbie Lane so that drivers will follow down Debbie Lane

This will allow us to start our route at the start of Park Place, where we will collect the food items, hand out maps to show stops and the correct route, as well as explain to drivers/walkers how to navigate the event safely. We are asking for 15 cones.

When will the event be held if applicable: Sun, December 11 - 5:30-7:00 p.m.

Where will the event be held if applicable: North Park neighborhood

Signature *Liz Warren*

Date 10/28/22 •

*Liz Warren*  
*10/28/22*

**CITY OF MARYSVILLE**  
**209 NORTH 8<sup>TH</sup> STREET**  
**MARYSVILLE, KS 66508**  
**Ph (785) 562-5331 Fax (785) 562-2449**



1103 Elm St., Marysville, KS 66508

Marysville City Council  
City Hall  
209 N. Eighth St.  
Marysville, KS 66508

Nov. 9, 2022

This letter is to request that we be placed on the agenda for the Nov. 14 meeting of Marysville City Council to discuss the need for heat at the Koester House Museum. The museum's boiler failed during an extreme drop in temperature in February 2021. Radiators and water pipes burst throughout the house and the system remains inoperable 22 months later, preventing the museum and the foundation from conducting normal winter fundraising and promotional activities.

The lack of heat is extremely damaging to the house and its original and valuable furnishings. The foundation is prepared to fund and has a contract with a restoration specialist to repair an upstairs ceiling that fell, sending plaster dust and other dirt through the facility. The work cannot be done without heat in the house because the restored plaster will not be able to dry properly or at all.

We would also ask that the city ask contractor Darryl Rohr to order new storm screens for two broken windows on the east side of the house and replace the two that are cracked/broken because of settling of the east bay. Rohr is the contractor who ordered and replaced the building's storm windows during a restoration project in recent years.

We would also like to discuss the possibility of having access to outdoor water hydrants in the west yard. There are only two on the property, both in the east lawn, so it is necessary to drag heavy hoses to water flowers, trees, shrubs and vines that are being planted in efforts to beautify the grounds and restore the original beauty of the property.

Koester House Museum Foundation  
Marysville, KS 66508

*Sharon Kessinger*



CITY OF MARYSVILLE  
APPLICATION FOR CONSUMPTION OF ALCOHOL BEVERAGES  
PERSONAL INQUIRY WAIVER  
CONSENT TO RELEASE RECORDS

Full Name (Responsible Party):

Kruse      Wayne      Allen  
Last                      First                      Middle

Address: [REDACTED]  
[REDACTED]  
Marysville, KS 66508

Home Phone #: [REDACTED]      Work/Cell Phone #: [REDACTED]

Event Sponsor (i.e. Main Street, Bank, Etc.):

Marshall County Partnership 4 Growth

DATE OF EVENT:

LOCATION:

Tuesday, November 29, 2022      Lee Dam Center for Fine Art

Reason for Event (i.e. Chamber Mixer, Art Show, Open House, Etc.)

Annual meeting - serving beer & wine from 6-10 p.m.

I, Wayne A. Kruse, do hereby authorize a review and full disclosure of all records concerning myself to any duly authorized agent of the City of Marysville, whether the said records are public, private or confidential nature. The intent of this authorization is to give my full and complete disclosure of the records of educational institutions, employment, and pre-employment records including background reports, efficient ratings, complaints, or grievances filed by or against me and the records and recollections of attorneys, or of other counsel whether representing me or another person in any case, either criminal or civil in which I presently have, or had an interest. I understand that any information obtained by a personal history background investigation which is developed directly or indirectly, in whole or in part, upon this released authorization will be consideration for determining suitability of this application by the City of Marysville. I also certify that any person(s) who may furnish such information concerning me shall not be held accountable for giving this information; and I do hereby release said person(s) from all liability which may be incurred as a result of furnishing such information. A photocopy of this release will be valid as an original thereof, even though the said photocopy does not contain an original writing of my signature.

Wayne A. Kruse  
Signature of Responsible Party

10-27-2022  
Date

APPROVED BY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_.

**NOTE: FORMS MAY BE REJECTED IF NOT FILLED OUT COMPLETELY!!**

Please Attach A Copy Of A Valid Driver's License Or Identification Card

BALANCE IN FUNDS AS OF OCT. 31, 2022

General	\$ 893,616.49	Cemetery Endowment	\$ 37,481.62
Water Revenue	\$ 455,243.31	Library Revolving	\$ 24,713.51
Sewage Revenue	\$ 443,230.30	Library	\$ 4,381.01
Street & Highway	\$ 110,817.30	Library Employee Benefit	\$ 2,995.21
Airport Revolving	\$ 94,333.27	Swimming Pool Sales Tax	\$ 567,489.11
Sewer Replacement	\$ 1,073,507.31	Special Law Enforcement	\$ 8,233.52
Bond & Interest	\$ 91.32	Special Parks & Recreation	\$ 38,739.38
Bond & Interest #1	\$ 114,522.25	Koester Block Maintenance	\$ 21,462.22
Bond & Interest #1A	\$ 41,398.90	Employee Benefit	\$ 272,230.25
Special Improvements	\$ -	Transient Guest Tax	\$ 109,612.93
Industrial	\$ 199,120.35	Mun. Equip Reserve	\$ 398,457.90
Economic Development	\$ 29,538.20	Capital Improvements	\$ 75,967.10
Fire Equipment Reserve	\$ 274,121.50	Sales Tax Improvements Fund	\$ 1,155,292.44
Fire Insurance Proceeds	\$ -	Water Utility Reserve	\$ 454,023.04
			<u>\$ 6,900,619.74</u>

Bonds of City Outstanding	\$ 1,075,000.00
Revolving Loans	\$ 417,944.56
Swim Pool Internal Loan Outstanding (Swimming Pool)	\$ -
Water Collection - October	\$ 76,970.68
Sewage Collection - October	\$ 59,380.15
Investment of Idle Funds	\$ -
Lease Purchase - Vac Truck	\$ 362,459.88
Lease Purchase - Fire Station / Lights	\$ 609,351.75

Sept & Oct Rent - PX Tanning \$750.00; Oct Rent - Main Dish \$175.00; Oct Rent - Las Cabanas \$700.00

Outstanding	State Set Off	Collections Bureau(CBK)	Outstandings	Total	
Water/Sewer	\$ 54,971.05	\$ 6,327.44	\$ 1,750.14	\$ 63,048.63	
Municipal Court	\$ 5,468.05	\$ 27,320.18	\$ 43,237.43	\$ 76,025.66	10 Yr Total

Respectively Submitted,

\_\_\_\_\_  
CINDY HOLLE  
City Clerk

CITY CLERK'S FINANCIAL REPORT  
FOR OCT 2022

RECEIPTS:

OCT	1 RENE PEREZ	WATER CONN FEE - 305 N 5TH	\$	100.00
	3 MATT SCHMITZ	WATER CONN FEE - 918 N 8TH	\$	100.00
	3 FRANK ACKERMAN	UTV TAG - 19	\$	100.00
	3 KOESTER MUSEUM	ADMISSION 9/18 THRU 9/29	\$	60.00
	3 SOUTH HILL POTTERY	OCT RENT - 911 BROADWAY	\$	175.00
	4 MARYSVILLA	BLDG PERMIT 2157 - 807 N 5TH	\$	25.00
	5 PARK DONATION	PARK DONATION	\$	82.00
	5 CLUB 36 CATERING	CATERING LICENSE #5283	\$	300.00
	6 DAVID OSBORNE OSBORNE CONST	2022 CONTRACTOR LICENSE	\$	75.00
	7 PEAK CONSTRUCTION	BLDG PERMIT 2158 - 1907 MAY	\$	1,952.50
	7 KEVIN WARDERS	GAS INSP - 910 ALSTON	\$	30.00
	10 FERNANDO SALCEDO	MEAL OVRAGE REIMBURSEMENT	\$	18.82
	10 CHRISTY JONES	WATER CONN FEE - 907 N 15TH	\$	100.00
	10 AUSTIN WAINKEN-BRAKE	DOG TAG 256 - IMPOUND FEES	\$	30.00
	11 LIBRARY	SQUIRREL SHIRTS	\$	60.00
	11 DUSTIN ZUTTERMAN	BLDG PERMIT 2159 - 1163 PX HWY	\$	225.00
	11 CBK	COLLECTION JOSHUA LYNCH	\$	30.90
	12 BROADWAY A CUT ABOVE	OCT RENT - 909 BROADWAY	\$	300.00
	12 MICHAEL EDWARDS	WATER CONN FEE - 206 N 3RD	\$	100.00
	12 DENISE ELMONT	WATER CONN FEE - 1105 CALHOUN	\$	100.00
	13 FARMERS DREAM	SQUIRREL SHIRTS	\$	66.00
	13 ROPER & SONS	SAATHOFF BURIAL ORDER	\$	475.00
	14 REFLECTIONS	OCT RENT - 901 BROADWAY	\$	620.00
	17 INLINE CONST	CUT PAVEMENT - 1910 JENKINS	\$	60.00
	17 BLACK SQUIRREL T-SHIRT	BLACK SQUIRREL T-SHIRT	\$	40.00
	17 KOESTER MUSEUM	ADMISSION 10/2 THRU 10/15	\$	100.00
	17 LAS CABANAS	SEPT RENT - 908 ELM	\$	700.00
	17 EVELYN BAKER	KOESTER MUSEUM DONATION	\$	25.00
	17 DONNA VOGELSBURG	COPIES	\$	1.50
	17 PARK DONATION	PARK DONATION	\$	15.00
	18 SOUTHWESTERN BELL	SEPT FRANCISE FEE	\$	360.92
	19 DOUG KLOVER	SQUIRREL SHIRTS	\$	40.00
	19 ELM CREEK AG	BULK WATER INV 4541	\$	916.00
	19 NEMAHA MARSHALL	SEPT FRANCISE FEE	\$	147.59
	20 KINSLEY MORTUARY	BURIAL ORDER MAUREEN MOSER - INV 4543	\$	475.00
	20 KS GAS SERVICE	SEPT FRANCISE FEE	\$	4,143.30
	20 CURTIS SCHUSTER	WATER CONN FEE - 800 N 10TH	\$	100.00
	20 AUDRY YAUSSEI	IMPOUND FEES & DOG TAGS 258 , 259	\$	100.00
	20 JERRY COLEMAN	IMPOUND FEE	\$	50.00
	21 BLACK SQUIRREL T-SHIRT	BLACK SQUIRREL T-SHIRT	\$	220.00
	21 DAN HOOYER CONST	2023 CONTRACTOR LICENSE RENEWAL	\$	75.00
	21 HAL & MARGARET MCCULLOUGH	BLDG PERMIT #2160	\$	25.00
	21 HOMETOWN LUMBER	2023 CONTRACTOR LICENSE RENEWAL	\$	75.00
	24 THE MAIN DISH	AUG / SEPT RENT - 913 BROADWAY	\$	350.00
	24 CAFFREY BROS	2023 PLBG LICENSE RENEWAL	\$	75.00
	24 MITCHELL PLBG & HTG	2023 PLBG & ELEC LICENSE RENEWAL	\$	150.00
	24 RORY NIEMAN	WATER CONN FEE - 907 LARAMIE	\$	100.00
	25 DAN HOOYER	BUILDING PERMIT #2161	\$	324.00
	25 AMBER SCHMITZ	WATER CONN FEE - 1401 NORTH	\$	100.00
	26 D ROCHE FENCING	2023 CONTRACTOR LICENSE RENEWAL	\$	75.00
	26 JUSTIN ESSLINGER	IMPOUND FEE	\$	50.00
	27 DON BRUNA CONST	2023 CONTRACTOR LICENSE RENEWAL	\$	75.00
	27 EVERGY	SEPT FRANCISE FEE	\$	36,778.11
	27 PURPLE WAVE	OCT 2022 PUPLE WAVE AUCTION	\$	27,015.00
	27 BLACK SQUIRREL FEST	BLACK SQUIRREL MERCHANDISE	\$	476.00
	27 DONATION TO C & T	QUILT TICKET DONATION	\$	165.00
	28 H&R BLOCK	OCT RENT - 607 BROADWAY	\$	375.00

28 AUTOMATIC SPRINKLER SYSTEM	2023 PLBG LICENSE RENEWAL	\$	75.00
28 MULITSERV	2023 ELEC LICENSE RENEWAL	\$	75.00
28 SHANE EVANSON	IMPOUND FEE - DOG TAG 260	\$	60.00
31 FLORI HICKS	WATER CONN FEE - 1604 JENKINS	\$	100.00
31 NELSON POWER & LIGHTS	ELECT INSP - 912 BROADWAY	\$	30.00
31 JAMES JOYCE	WATER CONN FEE - 808 ALSTON	\$	100.00
31 SUNFLOWER MEDICAL CLINIC	SIGN PERMIT - 107 S 8TH	\$	31.00
		\$	79,373.64

DEPOSITED IN CITIZENS STATE BANK FOR  
ACCOUNT OF CITY TREASURER

General Fund	\$	65,737.74
Water Revenue Fund	\$	2,728.36
Koester Block Maintenance Fund	\$	2,705.00
Capital Improvement	\$	-
Airport Revolving	\$	-
Sewer Revenue Fund	\$	7,038.54
Transient Guest Tax	\$	1,067.00
Library Revenue	\$	-
Special Parks	\$	97.00
	\$	<u>79,373.64</u>

**ADJUSTED STATEMENT OF REVENUES  
AND  
BUDGET APPROPRIATIONS  
AS OF OCTOBER 31, 2022**

FUND	BUDGETED	REC'D TO DATE	BUDGET BALANCE	PERCENT RECEIVED
<b>GENERAL:</b>				
TAX DISTRIBUTIONS	1,527,463	1,535,962	8,499	101%
ASSESSMENTS (weed/st)	2,500	1,343	(1,157)	54%
INTEREST	2,200	1,459	(741)	66%
FRANCHISE FEES	443,000	422,842	(20,158)	95%
LICENSES	12,250	7,635	(4,615)	62%
PERMITS	10,395	15,006	4,611	144%
GRANTS	5,000	12,150	7,150	243%
HIGHWAY MAINTENANCE	12,000	14,030	2,030	117%
RURAL FIRES	45,000	54,218	9,218	120%
BURIAL ORDERS	10,000	12,100	2,100	121%
CEMETERY DEEDS	1,000	2,450	1,450	245%
MUNICIPAL COURT	35,000	33,938	(1,062)	97%
IMPOUNDING FEES	1,000	1,370	370	137%
CONTRACT/RENDS	9,960	3,773	(6,187)	38%
GIFTS-DONATIONS	400	3,300	2,900	825%
REIMBURSEMENTS	5,000	1,447	(3,553)	29%
INSURANCE/MISC	35,000	225,954	190,954	646%
TRANSFERS	435,000	385,008	(49,992)	89%
TOTAL	2,592,168	2,733,984	141,816	105%

<b>2021 CASH CARRYOVER</b>	<b>666,661</b>
----------------------------	----------------

**WATER REVENUE:**

WATER SALES	830,000	690,707	(139,293)	83%
INSTALL CHARGES/RECONNEC	33,500	30,192	(3,308)	90%
PENALTIES	6,800	5,253	(1,547)	77%
SALES TAX	12,000	10,474	(1,526)	87%
INTEREST	4,000	596	(3,404)	15%
MISCELLANEOUS	5,000	8,603	3,603	172%
TOTAL	891,300	745,825	(145,475)	84%

<b>2021 CASH CARRYOVER</b>	<b>515,195</b>
----------------------------	----------------

**SEWAGE REVENUE:**

SEWAGE CHARGES	748,800	620,335	(128,465)	83%
PERMITS	2,500	2,230	(270)	89%
PENALTIES	9,609	8,178	(1,431)	85%
SEWER VAC TRUCK LOAN	0	400,000		
INTEREST	4,000	671	(3,329)	17%
REIMBURSED EXPENSE	100	0	(100)	0%
MISCELLANEOUS	1,000	6,453	5,453	645%
TOTAL	766,009	1,037,868	(128,141)	135%

<b>2021 CASH CARRYOVER</b>	<b>263,110</b>
----------------------------	----------------

**ADJUSTED STATEMENT OF EXPENDITURES  
AND  
BUDGET APPROPRIATIONS  
AS OF OCTOBER 31, 2022**

FUND	BUDGET APPROPRIATION	EXPENDITURES TO DATE	BUDGET BALANCE	PERCENT EXPENDED
<b>GENERAL:</b>				
ADMINISTRATION	479,806	400,847	78,959	84%
POLICE	714,700	531,160	183,540	74%
MUNICIPAL COURT	75,754	48,648	27,106	64%
FIRE	144,568	253,941	(109,373)	176%
STREET	505,117	444,561	60,556	88%
PARKS	188,699	141,799	46,900	75%
RECREATION	131,710	162,642	(30,932)	123%
CEMETERY	174,856	135,893	38,963	78%
TRAFFIC CONTROL	51,000	16,007	34,993	31%
HEALTH & SAN.	174,689	151,985	22,704	87%
STREET LIGHTING	80,800	62,539	18,261	77%
FORESTRY	2,150	1,150	1,000	53%
AIRPORT	17,791	21,597	(3,806)	121%
TRANSFERS	68,000	61,300	6,700	90%
ART CENTER/MAIN STREET	17,200	14,979	2,221	87%
GRANTS/GIFTS	8,500	39,830	(31,330)	469%
TORT LIABILITY	70,000	18,151	51,849	26%
NOXIOUS WEED	900	900	900	0%
<b>TOTAL</b>	<b>2,906,240</b>	<b>2,507,029</b>	<b>346,462</b>	<b>86%</b>
<b>WATER REVENUE:</b>				
PRODUCTION	214,675	114,985	99,690	54%
T & D	641,726	386,686	255,040	60%
COMMERCIAL & GENERAL	112,630	71,087	41,543	63%
NON-OP. EXPENSE+TORT	126,287	17,185	109,102	14%
TRANSFER TO B&I #1	159,000	132,500	26,500	83%
TRANSFER TO W. UTIL. RES	60,000	50,000	10,000	83%
TRANSFER TO GENERAL	40,000	33,334	6,666	83%
<b>TOTAL</b>	<b>1,354,318</b>	<b>805,777</b>	<b>548,541</b>	<b>59%</b>
<b>SEWAGE REVENUE:</b>				
COMMERCIAL & GENERAL	64,947	50,559	14,388	78%
COLLECTIONS	620,926	598,464	22,462	96%
PROCESSING	193,982	49,348	144,634	25%
TRANSFER TO SEW REPL.	100,000	83,334	16,666	83%
TRANSFER TO B&I #1 A	49,379	41,149	8,230	83%
TRANSFER TO GENERAL	40,000	33,334	6,666	83%
NON-OP TORT	5,000	1,559	0	31%
NON-OP GEN/ADMIN	0	0	0	0%
<b>TOTAL</b>	<b>1,074,234</b>	<b>857,747</b>	<b>213,046</b>	<b>80%</b>

Receipts Report for the period 10/01/2022 to 10/31/2022

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
10/1/2022	22TR14466	Espinoza JR, Reuben L	<input type="checkbox"/> 5681	Credit Card	71947690	Ruth	\$199.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$114.00
<b>Totals for 10/1/2022:</b>						<b>\$199.00</b>	
10/3/2022	22TR13305	King, James O	<input type="checkbox"/> 5684	Cash		Ruth	\$20.00
	Municipal Court Fees		\$20.00				
21TR14043	Russell, Tara L	<input type="checkbox"/> 5682	Cash			Ruth	\$80.00
	Municipal Court Fees		\$30.00		Fines		\$50.00
22TR14310	Yaussi, Ethan H	<input type="checkbox"/> 5683	Check	18948		Ruth	\$535.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$450.00
<b>Totals for 10/3/2022:</b>						<b>\$635.00</b>	
10/5/2022	22TR14385	Beckmann, Jamison R	<input type="checkbox"/> 5685	Cash		Ruth	\$130.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$45.00
22TR14484	Temple, Tommy D	<input type="checkbox"/> 5686	Check	7339		Ruth	\$290.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$105.00
	Traffic Diversion		\$100.00				
<b>Totals for 10/5/2022:</b>						<b>\$420.00</b>	
10/6/2022	22CR13473	Johnston, Brayden D	<input type="checkbox"/> 5690	Bond Applied	Bond ID = 820	Ruth	\$250.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$165.00
22CR13473	Johnston, Brayden D	<input type="checkbox"/> 5691	Cash			Ruth	\$100.00
	Defense Attorney Fees		\$100.00				
22TR14490	Mortero, Armando G	<input type="checkbox"/> 5692	Cash			Ruth	\$285.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$200.00
22CR14112	Musil, Nathan M	<input type="checkbox"/> 5688	Cash			Ruth	\$130.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$45.00
22TR14295	Pacha, Robert V	<input type="checkbox"/> 5689	Cash			Ruth	\$300.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$215.00
22CR14127	Rittmiller, Glen J	<input type="checkbox"/> 5693	Bond Applied	Bond ID = 828		Ruth	\$85.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50				
22CR14127	Rittmiller, Glen J	<input type="checkbox"/> 5694	Bond Applied	Bond ID = 832		Ruth	\$250.00
	Fines		\$250.00				
22CR14535	Slone, Jason T	<input type="checkbox"/> 5687	Check	1256		Ruth	\$95.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$10.00
<b>Totals for 10/6/2022:</b>						<b>\$1,495.00</b>	

Receipts Report for the period 10/01/2022 to 10/31/2022

10/31/2022

Page 2

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
10/10/2022	22CR14220	Bursovsky, Monica L	<input type="checkbox"/> 5696	Check	2066	Ruth	\$397.50
	JBEF		\$1.00	LETC			\$22.50
	Municipal Court Fees		\$61.50	Fines			\$200.00
	Restitution		\$12.50	Criminal Diversion			\$100.00
10/10/2022	21TR13821	Dunken, Ethen R	<input type="checkbox"/> 5695	Credit Card	72144466	Ruth	\$360.00
	JBEF		\$1.00	LETC			\$22.50
	Municipal Court Fees		\$61.50	Fines			\$75.00
	Defense Attorney Fees		\$200.00				
<b>Totals for 10/10/2022:</b>							<b>\$757.50</b>
10/12/2022	16TR10923	Kleinert, Kevin Thomas	<input type="checkbox"/> 5699	CBK Collection	53485	Ruth	\$465.00
	JBEF		\$1.00	LETC			\$22.50
	Municipal Court Fees		\$41.50	Fines			\$400.00
10/12/2022	13CR7530	Schoonmaker, Randy Lee	<input type="checkbox"/> 5700	CBK Collection	53485	Ruth	\$222.73
	JBEF		\$0.50	LETC			\$20.00
	Municipal Court Fees		\$44.50	Fines			\$157.73
10/12/2022	14TR9780	Yaussi, Shawn Lynn	<input type="checkbox"/> 5697	CBK Collection	53485	Ruth	\$190.92
	Defense Attorney Fees		\$190.92				
10/12/2022	14TR9801	Yaussi, Shawn Lynn	<input type="checkbox"/> 5698	CBK Collection	53485	Ruth	\$200.73
	JBEF		\$0.50	LETC			\$20.00
	Municipal Court Fees		\$44.50	Fines			\$135.73
<b>Totals for 10/12/2022:</b>							<b>\$1,079.38</b>
10/14/2022	21CR13443	Kieffer, Brant J	<input type="checkbox"/> 5701	Cash		Ruth	\$50.00
	Fines		\$50.00				
10/14/2022	21CR13443	Kieffer, Brant J	<input type="checkbox"/> 5702	Credit Card	72218468	Ruth	\$50.00
	Fines		\$50.00				
10/14/2022	22CR14214	Runnebaum, Kim L	<input type="checkbox"/> 5703	Check	2550	Ruth	\$585.00
	JBEF		\$1.00	LETC			\$22.50
	Municipal Court Fees		\$61.50	Fines			\$400.00
	Criminal Diversion		\$100.00				
<b>Totals for 10/14/2022:</b>							<b>\$685.00</b>
10/17/2022	18TR12660	Faire, Dylan L	<input type="checkbox"/> 5704	Money Order	789	Ruth	\$50.00
	Fines		\$50.00				
<b>Totals for 10/17/2022:</b>							<b>\$50.00</b>
10/25/2022	21TCR13686	Miller, Matthew G	<input type="checkbox"/> 5706	Credit Card	72396520	Ruth	\$50.00
	Defense Attorney Fees		\$50.00				
10/25/2022	20CR13581	Parmenter, Kimberly S	<input type="checkbox"/> 5705	Credit Card	72396520	Ruth	\$100.00
	Fines		\$100.00				
<b>Totals for 10/25/2022:</b>							<b>\$150.00</b>
10/27/2022	20CR13671	Dew, Acquinette	<input type="checkbox"/> 5707	Cash		Ruth	\$40.00
	Municipal Court Fees		\$35.00	Fines			\$5.00
<b>Totals for 10/27/2022:</b>							<b>\$40.00</b>
10/28/2022	21CR13443	Kieffer, Brant J	<input type="checkbox"/> 5708	Cash		Ruth	\$50.00
	Fines		\$50.00				



Receipts Report for the period 10/01/2022 to 10/31/2022

Date	Case #	Name	NSF Receipt #	Pay Type	Reference #	Received By	Total Paid
10/28/2022	22TCR13956	Snyder, Kristina J	5709	Cash		Ruth	\$110.00
	JBEF		\$1.00		LETC		\$22.50
	Municipal Court Fees		\$61.50		Fines		\$25.00
<b>Totals for 10/28/2022:</b>							<b>\$160.00</b>

<i>State \$393.50</i>		<i>City \$5244.88</i>		Grand Total:	\$5,670.88
Grand Totals by Fee:		Grand Totals by Payment Type:			
JBEF	\$16.00	Bond Applied	\$585.00		
LETC	\$377.50	Cash	\$1,295.00		
Municipal Court Fees	\$1,076.50	CBK Collection	\$1,079.38		
Fines	\$3,347.46	Check	\$1,902.50	NSF Adjustment:	\$0.00
ADSAP	\$0.00	Credit Card	\$759.00		
Restitution	\$12.50	Money Order	\$50.00		
DUI Diversion	\$0.00				
Traffic Diversion	\$100.00				
Bond	\$0.00				
Defense Attorney Fees	\$540.92				
Returned Check Charge	\$0.00				
In State Reinstatement	\$0.00				
Expungement Fee	\$0.00				
KBI Fee	\$0.00				
Community Service	\$0.00				
Warrant Fee	\$0.00				
UA Fee	\$0.00				
UA Lab Fee	\$0.00				
Insufficient Funds	\$0.00				
Criminal Diversion	\$200.00				
JBS Fee	\$0.00				
30 Day Letter Fee	\$0.00				
Community Corrections	\$0.00				
Seatbelt Safety Fund	\$0.00				
Collections	\$0.00				
NJ Sal Adj	\$0.00				
Ks-Setoff	\$0.00				

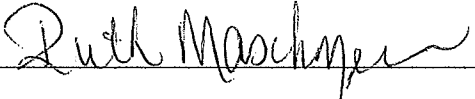
## REPORT AND PAYMENT OF MUNICIPAL COURT REVENUE

A.	REINSTATEMENT FEES	<u>\$0.00</u>
A1.	\$15.00 Fixed Reinstatement Fees	<u>\$0.00</u>
B.	JUDICIAL BRANCH SURCHARGE	<u>\$0.00</u>
C.	JUDICIAL BRANCH EDUCATION FUND	<u>\$16.00</u>
D.	LAW ENFORCEMENT TRAINING CENTER FUND	<u>\$377.50</u>
E.	COMMUNITY CORRECTIONS SUPERVISION FEE FUND (DUI Fine)	<u>\$0.00</u>
F.	HUMAN TRAFFICKING VICTIM ASSISTANCE FUND (Human Trafficking Fine)	<u>\$0.00</u>
G.	SEAT BELT SAFETY FUND	<u>\$0.00</u>
TOTAL REMITTANCE		<u>\$393.50</u>

I hereby certify the above to be a true, complete, and accurate report and payment of municipal court revenue as required to be remitted to the State Treasurer by K.S.A. 8-2110 as amended by 2011 Senate Bill 97; 12-4114, 12-4115 and 12-4116, as amended and Kansas Supreme Court Order 91 SC 1 and 1992 House Bill No. 2832; 12-4117 as amended by 2010 Senate Bill No. 434 and 2012 Senate Bill No. 60, Sec. 1; 2013 Sen Sub. For House Bill No. 2034, K.S.A. 2016 Supp 74-7336 and amendments thereto.

For the Month of October, 2022

Municipal Court of Marysville

Authorized Signature 

Date: 10/31/2022

**Treasurer's Use Only:**

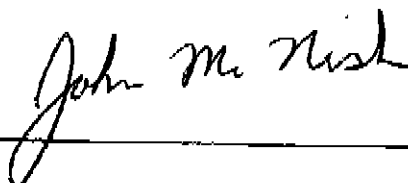
Please remit to: **Kansas State Treasurer  
900 SW Jackson  
Suite 201  
Topeka, KS 66612-1235  
785-296-4153**

Check# \_\_\_\_\_

Date \_\_\_\_\_

### JUDGES REPORT

OCTOBER REPORT	\$ 5670.88
BOND REPORT	\$ 4135.00
RESTITUTION PD	\$ 32.50
TOTAL	\$ 9773.38
CK BOOK TOTAL	\$ 9773.38
TOTAL	\$ 00.00



MUNICIPAL COURT JUDGE

**NOVEMBER 14, 2022 -----ORDINANCE NO. 3784**

TOTAL OF EXPENDITURES IN FUNDS AS FOLLOWS:

FUND		
100	GENERAL	\$ 121,046.23
200	WATER REVENUE	23,506.94
300	SEWAGE REVENUE	12,902.63
403	AIRPORT REVOLVING	1,750.00
405	SEWAGE REPLACEMENT	36,600.00
411	SPECIAL IMPROVEMENT	1,817.87
503	INDUSTRIAL	5,000.00
504	ECONOMIC DEVELOPMENT	2,500.00
512	LIBRARY REVOLVING	5,733.00
600	SWIM POOL SALES TAX	199.57
707	KOESTER BLOCK MAINTENANCE	797.15
711	EMPLOYEE BENEFIT	8,405.11
715	TRANSIENT GUEST TAX	1,344.32
800	SALES TAX IMPROVEMENT	<u>159,057.72</u>
	TOTAL ORDINANCE	\$ 380,660.54

**INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR**

ORD #3784 11/14/22

Date: 11/10/2022

Time: 9:21 am

Page: 1

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
AFLAC-REMITTANCE PROCESS SE	528	INSURANCE PREMIUM-OCTOBER	49156	11/09/2022	1,654.22 H
				Vendor Total:	<u>1,654.22</u>
AIRPORT LIFE SERVICES, INC	3103	INDEPENDENT ESTIMATE-RUNWAY REHABILITATION	0	00/00/0000	1,750.00
				Vendor Total:	<u>1,750.00</u>
ARBOR INK	1723	2500 WATER PAYMENT ENVELOPES	0	00/00/0000	310.26
				Vendor Total:	<u>310.26</u>
BG CONSULTANTS, INC.	0823	ENGINEERING-LAGOON/WETLANDS SRF FUNDS ONLY	0	00/00/0000	36,600.00
				Vendor Total:	<u>36,600.00</u>
BLUE VALLEY TECHNOLOGIES	1380	PHONE SERV/SYSTEM,INTERNET, & SECURITY	49154	11/03/2022	1,569.27 H
				Vendor Total:	<u>1,569.27</u>
BOLTON & MC NISH LLC	1688	LEGAL SERVICES-SEPTEMBER	0	00/00/0000	1,653.75
				Vendor Total:	<u>1,653.75</u>
CENTURY BUSINESS SYSTEMS	2009	SAVIN COPIER-POLICE ANNUAL SER AGREEMENT,&COPIES-OCTOBER	0	00/00/0000	564.45
				Vendor Total:	<u>564.45</u>
CES GROUP P.A.	0172	ENGINEER ADA RAMP SITES-19 &3 ADDITIONAL-REMAINDER + Part Frank Marshall Dr	0	00/00/0000	10,542.50
				Vendor Total:	<u>10,542.50</u>
CITIZENS STATE BANK	0050	EMPLOYEE PAYROLL #660	49145	11/02/2022	49,409.28 H
				Vendor Total:	<u>49,409.28</u>
CLARK PLUMBING, HEATING, & AIF	2865	3/4" CLOSE BRASS NIPPLE	0	00/00/0000	14.35
				Vendor Total:	<u>14.35</u>
COMMERCE BANK-COMMERCIAL (	2055	LIVE TRAPS,LAPTOP BTRY,PENCILS TATOOS,DRY ERASE BRD,ETC	49153	11/03/2022	3,446.43 H
				Vendor Total:	<u>3,446.43</u>
CORE & MAIN LP	2599	VALVES,COUPLING EPOXY,&MARKING PAINT	0	00/00/0000	4,005.28
				Vendor Total:	<u>4,005.28</u>
COURIER-TRIBUNE	0285	AD-BLACK SQUIRREL 50TH ANNIVERSARY CELEBRATION	0	00/00/0000	126.00
				Vendor Total:	<u>126.00</u>
CRAFCO, INC	2686	OIL FILTERS #4007	0	00/00/0000	84.01
				Vendor Total:	<u>84.01</u>
D. ROCHE FENCING, INC.	1727	REPAIR DAMAGED GATE AT WATER PLANT	0	00/00/0000	592.00
				Vendor Total:	<u>592.00</u>
ECONOMIC DEVELOPMENT REIME	2713	REIMBURSE PART DEMOLITION 305 N 2ND-PHIL&AMANDA COHORST	0	00/00/0000	2,500.00
				Vendor Total:	<u>2,500.00</u>
EFT-FEDERAL TAX,FICA,MEDICAR	2025	FEDERAL TAX, FICA, & MEDICARE	0	00/00/0000	15,070.57
				Vendor Total:	<u>15,070.57</u>
EHNEN'S AUTOMOTIVE	2082	BATTERIES,REDUCER,FILTERS, CABLE LUBE,STARTER FLUID,ETC	0	00/00/0000	645.97
				Vendor Total:	<u>645.97</u>
EMPTY CUP COFFEE BAR & BISTF	2667	35 DOZEN CHOCOLATE DONUTS BLACK SQRL 50TH ANNIVERSARY	0	00/00/0000	840.00
				Vendor Total:	<u>840.00</u>
EVERGY	1401	ELECTRICITY	49151	11/03/2022	8,032.24 H

INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR

ORD #3784 11/14/22

Date: 11/10/2022

Time: 9:21 am

Page: 2

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
EVERGY	1401	ELECTRICITY STREET LIGHTS 9/28/22-10/28/22	49152	11/03/2022	5,381.09 H
				Vendor Total:	13,413.33
FASTENAL	1894	6 SHOP VAC FILTERS&3 LANDSCAPE RAKES	0	00/00/0000	201.04
				Vendor Total:	201.04
FIELDS OUTDOOR ADVENTURES I	2846	3 GUN CASES	0	00/00/0000	905.00
				Vendor Total:	905.00
FOLEY EQUIPMENT	2171	AIR FILTERS FOR ST BACKHOE #4508	0	00/00/0000	149.85
				Vendor Total:	149.85
GODFREY'S	2704	12GA SHOTGUN REMINGTON TACTICAL-VEHICLE #1006, 3 Bullet Proof Vests, + Uniforms	0	00/00/0000	5,305.40
				Vendor Total:	5,305.40
HALL BROTHERS INC	0200	118.36 TON FILL SAND-REPAIR WATER LEAKS + 79.61 Ton road gravel	0	00/00/0000	1,791.30
				Vendor Total:	1,791.30
HANOVER ELECTRIC, INC	0025	ADD OUTLETS FOR PROJECTOR&CELL PHONE BOOSTER,WIRE CHARGEPOINT	0	00/00/0000	1,050.97
				Vendor Total:	1,050.97
HAUG COMMUNICATIONS, INC	22	MATERIALS&LABOR INSTLL LIGHTS& RADIO-INSPECTOR TRUCK #1501	0	00/00/0000	2,191.68
				Vendor Total:	2,191.68
HAWKINS, INC	1493	CHLORINE CYLINDERS-WATER PLANT	0	00/00/0000	30.00
				Vendor Total:	30.00
IDNTITEEZ	1957	SWEATSHIRTS&LONG SLEEVE T'S & DECALS-POLICE DEPT + 159 Shirts Red Ribbon week + Banner	0	00/00/0000	1,450.35
				Vendor Total:	1,450.35
INLINE CONSTRUCTION	2321	PARTIAL PAYMENT-FRANK MARSHALL DR REPLACEMENT PJT	0	00/00/0000	146,044.82
				Vendor Total:	146,044.82
JERRY MILLER ELECTRONICS	2430	AWOS ANNUAL MAINTENANCE 2023	0	00/00/0000	5,250.00
				Vendor Total:	5,250.00
JOHN DEERE FINANCIAL	2322	MILKHOUSE HEATERS,POST DRIVER, TRASH CANS,TARP,POSTS,TORDON,ETC	49149	11/03/2022	420.91 H
				Vendor Total:	420.91
K.P.E.R.S. EFT	0103	OPTIONAL GROUP LIFE INSURANCE + Retirement Contribution	0	00/00/0000	10,706.76
				Vendor Total:	10,706.76
KANSAS GAS SERVICE	1201	GAS SERVICE	49146	11/03/2022	599.47 H
				Vendor Total:	599.47
KANSAS PAYMENT CENTER	1238	WITHOLDING ORDER MS17DM000091	0	00/00/0000	728.89
				Vendor Total:	728.89
KANSAS SECRETARY OF STATE	0168	RENEW NOTARY-SAMANTHA J. RALPH	0	00/00/0000	25.00
				Vendor Total:	25.00
KANSAS WITHHOLDING TAX	0299	STATE TAX WITHELD	0	00/00/0000	2,779.19
				Vendor Total:	2,779.19
KNDY	1873	ADS-BLACK SQUIRREL 50TH ANNIVERSARY	0	00/00/0000	253.50
				Vendor Total:	253.50
KRAMER OIL CO., INC	0035	GAS, DIESEL, OIL, & HYDRAULIC FLUID	49157	11/09/2022	9,044.72 H
				Vendor Total:	9,044.72

**INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR**

ORD #3784 11/14/22

Date: 11/10/2022

Time: 9:21 am

Page: 3

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
STEVEN ALLEN KRAUSHAAR	0974	COURT APPOINTED SERVICES	0	00/00/0000	500.00
				Vendor Total:	<u>500.00</u>
KUTT, KWBE & KGMT	2561	ADS-BLACK SQUIRREL 50TH ANNIVERSARY	0	00/00/0000	199.00
				Vendor Total:	<u>199.00</u>
LEAGUE KANSAS MUNICIPALITIES	0047	KACM FALL CONF REGISTRATION GREAT BEND 11/30-12/2 ST JOHN	0	00/00/0000	170.00
				Vendor Total:	<u>170.00</u>
LINCOLN JOURNAL STAR	468	ADS-BLACK SQUIRREL 50TH ANNIVERSARY	0	00/00/0000	247.60
				Vendor Total:	<u>247.60</u>
LINK MEDIA OUTDOOR	2786	BILLBOARD RENT HWY 24-OCTOBER	0	00/00/0000	200.00
				Vendor Total:	<u>200.00</u>
LOYAL AMERICAN	1935	INSURANCE PREMIUM-NOVEMBER EMPLOYEE WITHHELD	0	00/00/0000	79.19
				Vendor Total:	<u>79.19</u>
MANNECO, INC	0297	400 C-9 LED LAMPS WARM WHITE FIRST COMMERCE BANK + <i>Blue River Eyecare</i>	0	00/00/0000	1,817.87
				Vendor Total:	<u>1,817.87</u>
MARYSVILLE AMBULANCE SERVICE	0072	AMBULANCE CONTRACT PAYMENT	0	00/00/0000	13,537.00
				Vendor Total:	<u>13,537.00</u>
MARYSVILLE CHAMBER & MAIN ST	0013	2022 CONTRIBUTION PER BUDGET 4TH QUARTER	0	00/00/0000	5,000.00
				Vendor Total:	<u>5,000.00</u>
MARYSVILLE FIRE DEPARTMENT	1345	FIREMENS CONTRIBUTIONS-OCTOBER	0	00/00/0000	240.00
				Vendor Total:	<u>240.00</u>
MARYSVILLE HEALTH & FITNESS	1738	EMPLOYEE MEMBERSHIPS	0	00/00/0000	162.00
				Vendor Total:	<u>162.00</u>
MARYSVILLE POSTMASTER	0340	BULK POSTAGE 1362 WATER/SEWER BILLS	49150	11/03/2022	506.66 H
				Vendor Total:	<u>506.66</u>
MARYSVILLE READY MIX, INC	0089	18.5YD CONCRETE-WATER/SEWER REPAIRS&CHARGE POINT	0	00/00/0000	2,987.50
				Vendor Total:	<u>2,987.50</u>
MENARDS	2854	WHIRLPOOL SIDE-BY-SIDE FRIDGE MODEL WRS325SDHZ-PD REMODEL	49155	11/04/2022	1,399.00 H
				Vendor Total:	<u>1,399.00</u>
MIKE'S O.K. TIRES	2079	1 USED TIRE #4533	0	00/00/0000	132.50
				Vendor Total:	<u>132.50</u>
MILEAGE & MEAL REIMBURSEMENT	2428	REIMBURSE MILEAGE-DAYCARE MEETING(328 MILES 11/4/22)	0	00/00/0000	205.00
				Vendor Total:	<u>205.00</u>
MOST DEPENDABLE FOUNTAINS,	2876	BOTTLE FILLING STATION W/ PET FOUNTAIN,JUG FILLER,COVER,&VLV	0	00/00/0000	4,930.00
				Vendor Total:	<u>4,930.00</u>
NEBRASKA CHILD SUPPORT PAYM	1399	WITHOLDING ORDER AR2EQ4LJX2CMK	0	00/00/0000	227.08
				Vendor Total:	<u>227.08</u>
NEMAHA VALLEY MOTORS, INC.	2012	CHANGE OIL&FILTER&CABIN FILTER #2001	0	00/00/0000	154.35
				Vendor Total:	<u>154.35</u>
NETWORK COMPUTER SOLUTION	2223	TECH SUPPORT-CITY HALL&POLICE DEPT SWITCH SERVICES	0	00/00/0000	1,216.96
				Vendor Total:	<u>1,216.96</u>

**INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR**

ORD #3784 11/14/22

Date: 11/10/2022

Time: 9:21 am

Page: 4

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
NETWORKS PLUS	2736	AV REMOVAL & TERMINATION OF SERVICE	0	00/00/0000	297.50
				Vendor Total:	<u>297.50</u>
OTT ELECTRIC, INC	0037	SERVICE FURNACE OLD FIRE STATION & SHIP LAGOON SAMPLES	0	00/00/0000	143.48
				Vendor Total:	<u>143.48</u>
PETTY CASH (MUNICIPAL COURT)	427	STAMPS & SHIPPING BOX	0	00/00/0000	87.60
				Vendor Total:	<u>87.60</u>
PITNEY BOWES INC-SUPPLIES	2499	POSTAGE METER INK CARTRIDGES-2	0	00/00/0000	182.58
				Vendor Total:	<u>182.58</u>
PITNEY BOWES, INC	0838	POSTAGE METER RENT 8/10/22-11/9/22	0	00/00/0000	142.86
				Vendor Total:	<u>142.86</u>
PONY EXPRESS VETERINARY CLII	452	EUTHANIZE/BOARD CATS/DOGS PINGLE COURT CASE-EUTHANIZE DOG	0	00/00/0000	469.69
				Vendor Total:	<u>469.69</u>
PRAIRIE FIRE COFFEE SYSTEMS	0229	COFFEE-STREET DEPARTMENT	0	00/00/0000	119.80
				Vendor Total:	<u>119.80</u>
PROGRESSIVE MICROTECHNOLO	2227	ANNUAL TECH SUPPORT-EVIDENCE TRACKER 1/1/23-12/31/23	0	00/00/0000	695.00
				Vendor Total:	<u>695.00</u>
QUALIFICATION TARGETS, INC	1524	POCKET PRO TIMER II WITH BLUETOOTH	0	00/00/0000	192.72
				Vendor Total:	<u>192.72</u>
QUILL CORPORATION	0132	COLOR LASER PRINTER,FOLDERS, PENS,&PAPER	0	00/00/0000	881.87
				Vendor Total:	<u>881.87</u>
MICHAEL W. RILEY	2845	COURT APPOINTED SERVICES CASE 21-444 TIMOTHY SUTTER	0	00/00/0000	304.00
				Vendor Total:	<u>304.00</u>
ROSEBAUGH JANITORIAL SERVIC	2043	JANITORIAL SERVICES-POLICE DEP OCTOBER X8	0	00/00/0000	600.00
				Vendor Total:	<u>600.00</u>
SALINA SUPPLY COMPANY	0078	COMPRESSION SLEEVES (7)	0	00/00/0000	1.26
				Vendor Total:	<u>1.26</u>
SMALL ENGINE WAREHOUSE	2732	OPTIMOL 100 GALLON MIX JUGS	0	00/00/0000	95.99
				Vendor Total:	<u>95.99</u>
SOWARDS GLASS, INC	2877	INSTALL NEW FRONT DOOR OLD PD MATERIALS & LABOR	0	00/00/0000	1,700.00
				Vendor Total:	<u>1,700.00</u>
TASTY PASTRY BAKERY	2809	65 DOZEN CHOCOLATE DONUTS BLACK SQUIRREL 50TH ANVSRY	0	00/00/0000	819.00
				Vendor Total:	<u>819.00</u>
TEMPS DISPOSAL SERVICE INC	0012	TRASH SERVICE-OCTOBER	0	00/00/0000	492.00
				Vendor Total:	<u>492.00</u>
DEAN GERALD THOMAS	1135	STRAW BALES FOR DOG POUND-3	0	00/00/0000	15.00
				Vendor Total:	<u>15.00</u>
UNITED PEST CONTROL, INC	712	PEST CONTROL POLICE STATION BI-MONTHLY	0	00/00/0000	75.00
				Vendor Total:	<u>75.00</u>
UNITED STATES TREASURY	2093	1099'S FROM 2017	49144	10/31/2022	2,340.00 H
				Vendor Total:	<u>2,340.00</u>
VANTAGEPOINT TRANSFER AGEN	921	ICMA RETIREMENT CONTRIBUTION SEPTEMBER & OCTOBER	0	00/00/0000	400.00



**INVOICE APPROVAL LIST REPORT - SUMMARY BY VENDOR**

ORD #3784 11/14/22

Date: 11/10/2022

Time: 9:21 am

Page: 5

City of Marysville

Vendor Name	Vendor No.	Invoice Description	Check No.	Check Date	Check Amount
				Vendor Total:	<u>400.00</u>
VERIZON CONNECT	2848	VEHICLE TRACKING SERVICE 7 VEHICLES	0	00/00/0000	129.15
				Vendor Total:	<u>129.15</u>
VERIZON WIRELESS	2146	CELL PHONE, HOT SPOT, & TABLET SERVICE	49147	11/03/2022	463.57 H
				Vendor Total:	<u>463.57</u>
WAL-MART COMMUNITY	1254	INK TANK,TRASH BAGS,PPR TWLS, SHOOTING GLASSES,ETC	49148	11/03/2022	897.76 H
				Vendor Total:	<u>897.76</u>
WASHINGTON COUNTY NEWS	0293	ADS-BLACK SQUIRREL 50TH ANNIVERSARY CELEBRATION	0	00/00/0000	148.50
				Vendor Total:	<u>148.50</u>
WATER SEWER REFUND	2422	REIMBURSE DAMAGED HALLOWEEN LIGHTS-HIT FIXING WATER LEAK	0	00/00/0000	33.98
				Vendor Total:	<u>33.98</u>
YOUNG BACKHOE & TRENCHING,	273	BORE WATER LINE-BARK PARK & SERVICE LINE 507 CAROLINA	0	00/00/0000	1,300.00
				Vendor Total:	<u>1,300.00</u>
				Grand Total:	<u>380,660.54</u>
				Less Credit Memos:	<u>0.00</u>
				Net Total:	<u>380,660.54</u>
				Less Hand Check Total:	<u>85,164.62</u>
				Outstanding Invoice Total :	<u>295,495.92</u>
	Total Invoices:	102			

# City Administrator's Report

11/10/2022

**11/14/2022 Council Meeting**

## **1. 12<sup>th</sup> Road Traffic Analysis**

Included is the traffic analysis done by BG Consultants regarding the intersection of 12<sup>th</sup> Road and Highway 36. At this time, the intersection does not meet the warrant requirements for adding a traffic signal, but it is recommended that we improve the intersection to an extent. On page 34 of the agenda there is an overview of the recommended improvements and on page 35 a cost estimate is included. There is a possibility that we can get up to \$2 million in funding for the construction portion of the project through KDOT and their Access Management program; the city would be responsible for the engineering aspects of the project.

Another option would be to get engineering just for 12<sup>th</sup> Road and complete a project without the Access Management funding. If the council would like to go this route, I will put out a request for engineers to submit proposals for the design of this road so that we will be able to move forward with the needed improvements, including the surface of the road and making sure we are handling the stormwater properly.

**Pages: 27-39**

## **2. Nordhus Stormwater Issue**

We had Mayer Specialty, out of Wichita come up to look at the storm sewers around Nordhus to try and locate any issues. There were no issues with the storm sewer immediately around Nordhus. I had them go farther down the system, including lines that are not even on our map. What they found was a collapsed line across the highway from Nordhus and right behind the apartment building. The portion of the line that is collapsed is a 24" clay line. We have had some discussions on how to fix the pipe, and the idea of trying to clear the debris out and lining the pipe was presented. We don't know if this is a serious option, but it could be worth looking into.

**Pages: 40-45**

## **3. Financials/Project Costs**

As of the end of October, the General Fund is sitting at almost \$900,000, which is lower than it was at the end of October in 2021. Barring any unforeseen issues, we should end the year at around \$600,000, which is higher than expected. The Water is sitting about \$40,000 lower than the same point in 2021 but is still increasing in balance. The Sewer fund saw about \$23,000 increase and the fund is almost double where it was at this point in 2021. The Sales Tax fund saw a decrease of about \$10,000 due to the paying of some projects.

**Pages: 46-53**

# MEMO

**To:** Austin St John  
City of Marysville, KS

**From:** Jason Hoskinson, P.E., PTOE

**Date:** October 16, 2022

**Re:** US-36 & 12<sup>th</sup> Road Intersection Analysis  
Marysville, KS  
BG Project No. 22-1254M

---

The purpose of this memo is to summarize our professional opinion regarding the current traffic patterns at US-36 & 12<sup>th</sup> Road and the feasibility of implementing capital improvements to mitigate traffic operational concerns. It is our understanding that the City of Marysville may use this information to apply for project funding assistance and/or to program project improvements at the intersection.



Figure 1: Location Map, Marysville, Kansas

## Existing Traffic Patterns

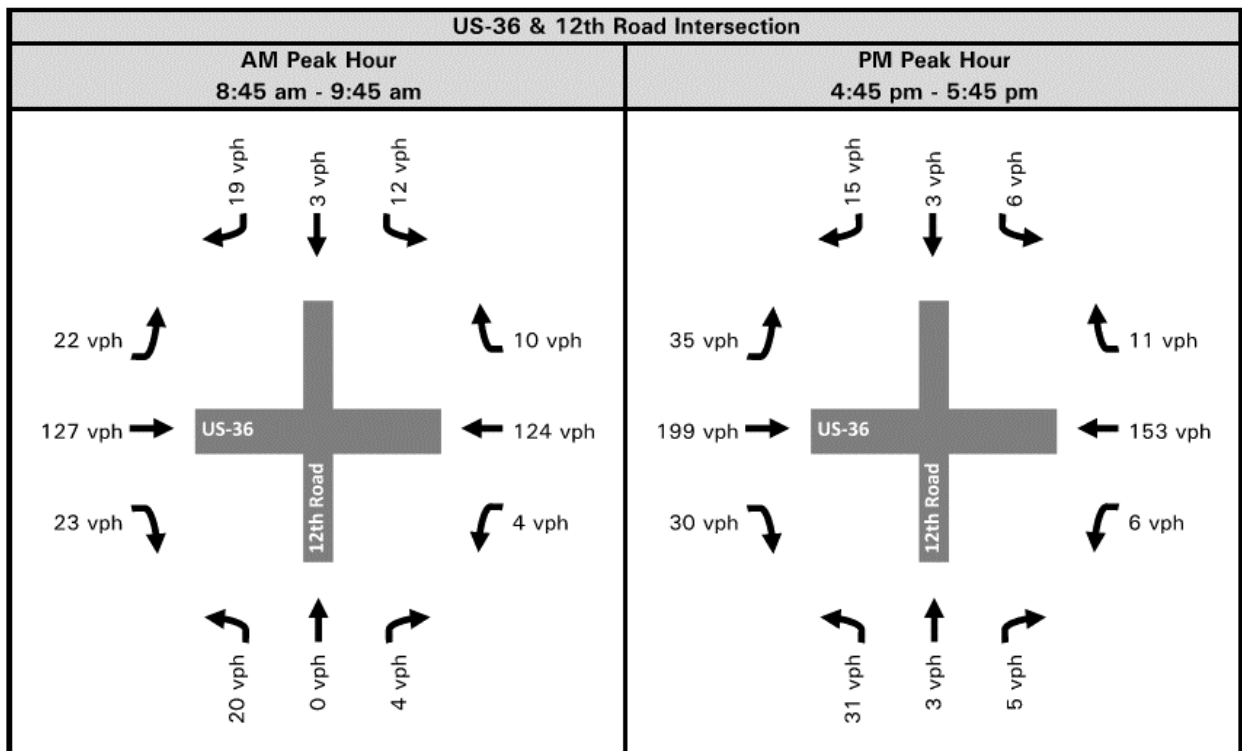
The project location is near the east city limits of Marysville and the highway in this area resembles that of a more rural highway with urban growth expanding along the corridor. The location is within a planned corridor and US-36 functions as a KDOT Class B highway.

- Facility Type/Size:
  - 3-lane highway with paved shoulders (2 thru lanes with a center two-way left-turn lane) changing to a 2-lane rural highway with paved shoulders east of 12<sup>th</sup> Road.
- Posted Speed Limit: 50-mph
- CY 2021 Average Daily Traffic (ADT): ±5,000 vehicles per day (consisting of ±13% trucks)
- Abutting Land Uses:
  - Developing commercial land uses abutting US-36 primarily west of 12<sup>th</sup> Road.
  - Mostly rural/agricultural land uses east of 12<sup>th</sup> Road.

Traffic data was collected at the US-36 & 12<sup>th</sup> Road intersection on June 1, 2022. Data collected included traffic volume entering the intersection between 6 AM and 10 PM as well as peak hour turning movement counts during the AM and PM Peak Hours.

### Peak Hour Turning Movements:

The AM Peak Hour occurred during the timeframe of 8:45 to 9:45 AM and the PM Peak Hour occurred during the timeframe of 4:45 PM to 5:45 PM. The following graphic summarizes the peak hour turning movement data collected and utilized for the traffic analysis summarized in this memo.



## Traffic Operations Analysis

The 16-hours of traffic data entering the intersection was used to perform a traffic signal warrant analysis. The use of traffic control devices such as signs, pavement markings, and traffic signal systems in the State of Kansas should comply with the *Manual on Uniform Traffic Control Devices (MUTCD)*. The engineering analyses in this study is based on the guidance provided in the *MUTCD*, including sign placement, the use of traffic signal-controlled intersections, the application of regulatory signs such as speed zones and STOP sign-controlled intersections, and the application of school zone signing.

The *MUTCD* provides guidance for determining the need for traffic signal control. Nine warrants are described in which a traffic signal may improve traffic operations. A traffic signal should not be installed unless one or more of these warrants is satisfied. Also, satisfaction of one or more of the nine traffic signal warrants shall not in itself require the installation of a traffic control signal.

- Warrant 1: Eight-Hour Vehicular Volume
- Warrant 2: Four-Hour Vehicular Volume
- Warrant 3: Peak Hour
- Warrant 4: Pedestrian Volume
- Warrant 5: School Crossing (based on pedestrian volume)
- Warrant 6: Coordinated Signal System
- Warrant 7: Crash Experience
- Warrant 8: Roadway Network
- Warrant 9: Intersection Near a Grade Crossing (Railroad)

Warrants 1 and/or 2 are commonly used in the traffic engineering industry as a sound basis for recommending the use of traffic signal control at an intersection. Both warrants are intended to be applied in situations where a large volume of intersecting traffic on the side street is the principal reason for the traffic signal.

- For Warrant 1, traffic must meet or exceed the conditions of the warrant for at least eight (8) 60-minute periods in a typical weekday. **There were no 60-minute periods during a typical weekday that met the threshold criteria for Warrant 1.**
- For warrant 2, existing traffic must meet or exceed the conditions of the warrant for at least four (4) 60-minute periods in a typical weekday. **There were no 60-minute periods during a typical weekday that met the threshold criteria for Warrant 2.**

Warrant 3 is intended for use at a location where, during at least one-hour of an average day, the side street traffic is of sufficient volume to cause undue delay to US-36. Furthermore, the *MUTCD* states is “shall be applied only in unusual cases...that attract or discharge large numbers of vehicles over a short time.” **Current traffic data does not meet the minimum warrant criteria during any one-hour period of an average day.**

The remaining warrants 5-9 are not applicable to the US-36 & 12<sup>th</sup> Road intersection.

**Traffic Signal Warrant Analysis Summary:** Based on the above information and our traffic signal warrant analysis, we do not recommend a capital improvement project that includes traffic signal control at this time. However, if this intersection is improved in the near future, consideration should be given to possible conversion to signal controlled traffic operations at a future horizon period if/when traffic volumes may warrant such a change.

**Capacity Analysis/Level-of-Service:**

The AM and PM peak hour turning movement traffic data was used to analyze the capacity of the US-36 & 12<sup>th</sup> Road intersection. The traffic operations analyses were performed using the methodologies of the *Highway Capacity Manual (HCM)* which outlines various approaches to estimate traffic operations for free flow and interrupted flow facilities. The quality of traffic operations are categorized in the form of Levels-of-Service (LOS). LOS A represents the best operating conditions and LOS F represents the worst operating conditions. LOS A-D are generally accepted as adequate traffic operations. The upper limit of LOS E is considered “capacity” of the roadway segment or intersection being analyzed. LOS F generally indicates demand exceeds the capacity of the specific movement. *Synchro 11* software was used for a micro-simulation of the intersection. Table 1 summarizes the delay criteria.

*Table 1: LOS Criteria for Interrupted Flow (Intersections)*

<b>Level of Service</b>	<b>Signalized Intersection Avg. Control Delay (sec/veh)</b>	<b>Unsignalized Intersection Avg. Control Delay (sec/veh)</b>
A	0-10	0-10
B	> 10-20	> 10-15
C	> 20-35	> 15-25
D	> 35-55	> 25-35
E	> 55-80	> 35-50
F	> 80	> 50

Our analysis of the current Peak Hour traffic flow rates revealed the US-36 & 12<sup>th</sup> Road intersection is operating well below capacity during both the AM and PM Peak Hours. Traffic flow rates can be described as LOS B or better during both Peak Hours for both the existing intersection configuration and potential proposed intersection configuration as recommended later in this memo. Reports from the analysis are attached to this memo.

**Auxiliary Lanes Analysis:**

The AM and PM peak hour turning movement traffic data was used to analyze the need for auxiliary lanes (right-turn and/or left-turn lanes) at the US-36 & 12<sup>th</sup> Road intersection. Warrants to estimate the appropriateness of auxiliary lanes are based primarily on either safety and/or the flow rate of turning traffic compared to the flow rate of thru-traffic. For left-turns, the warrant is based on a comparison of the number of left-turning vehicles in a specified time period versus the number of opposing thru-traffic

vehicles approaching an intersection/driveway. For right-turns, the warrant is based on a comparison of the number of right-turning vehicles an intersection/driveway in a specified time period as a function of the total number of vehicles traveling in the same direction during that time period.

**Right-Turn Lane Analysis:** Table 4-25 in KDOT’s Access Management Policy provides guidance for the implementation of right-turn auxiliary lanes at intersections/entrances.

**Table 4-25. Right-turn treatment guidelines for two-lane highways**

Highway DDHV (vph)	Highway Operating Speed (mph)											
	40		45		50		55		60		65	
	Lane	Taper	Lane	Taper	Lane	Taper	Lane	Taper	Lane	Taper	Lane	Taper
200				83	73	30	35	14	20	8	15	7
300			120	40	41	19	24	9	15	7	12	6
400	200	85	52	27	30	14	19	8	12	6	11	5
600	50	27	26	13	20	9	14	6	10	5	9	4
800	25	12	16	8	15	7	11	5	9	4	8	3
1000	14	8	12	5	11	5	9	4	8	3	7	3
1200	10	6	9	4	9	4	8	4	7	3	7	3

Source : “Guidelines for right-turn treatments at unsignalized intersections and driveways,” K-Tran:KSU-95-5, Kansas Department of Transportation, Kansas State University, Tanweer Hasan, Dr. Robert W. Stokes

- Turning speed is 15 mph (right-turn)
- The values presented in this table represent minimum right-turn design hour volumes (vph) required to warrant right-turn treatments (lane or taper)
- DDHV = directional design hourly volumes
  - Westbound Right-Turn Lane Analysis (50-mph):
    - Highway DDHV = 170 vph
    - Right-Turn Volume = 11 vph
    - Threshold Volume for Right-Turn Lane = >73 vph
    - Right-turn lane is not warranted (11 vph < 73 vph)
  - Eastbound Right-Turn Lane Analysis (50-mph):
    - Highway DDHV = 264 vph
    - Right-Turn Volume = 30 vph
    - Threshold Volume for Right-turn Lane = 53 vph
    - Right-turn lane is not warranted (30 vph < 53 vph)

**Left-Turn Lane Analysis:** Table 4-27 in KDOT’s Access Management Policy provides guidance for the implementation of right-turn auxiliary lanes at intersections/entrances.

**Table 4-27. Recommended left-turn lane warrants for two-lane highways**

Opposing Volume V <sub>o</sub> (vph)	Advancing Volume V <sub>a</sub> (vph)			
	5% Left turns	10% Left turns	20% Left turns	30% Left turns
<b>40-mph speed</b>				
800	136	99	74	65
700	159	116	87	76
600	186	135	101	88
500	218	158	119	103
400	255	185	139	121
300	301	218	164	143
200	356	259	194	169
100	426	309	232	202
<b>50-mph speed</b>				
800	118	86	64	56
700	138	100	75	66
600	161	117	88	77
500	188	137	103	90
400	221	161	120	105
300	260	189	142	124
200	309	224	168	147
100	369	268	201	175

- Westbound Left-Turn Lane Analysis (50-mph):
  - Opposing Volume = 229 vph
  - Advancing Volume = 170 vph (6 vph are left-turns)
  - Threshold Advancing Volume for Left-Turn Lane = 295 vph (use 5% column)
  - Left-turn lane is not warranted (170 vph < 295 vph)
  
- Eastbound Left-Turn Lane Analysis (50-mph):
  - Opposing Volume = 164 vph
  - Advancing Volume = 264 vph (35 vph are left-turns)
  - Threshold Advancing Volume for Left-Turn Lane = 222 vph (interpolate for 13%)
  - Left-turn lane is warranted (264 vph > 222 vph)



**US-36 Auxiliary Lane Analysis Summary:** Based on current peak hour traffic patterns and the above information, traffic operation conditions suggest that a left-turn lane is needed for eastbound US-36, but not for other east/west approaches and turning movements. There is currently a center two-way left-turn lane for eastbound traffic and a short, left-turn lane for westbound US-36.

### **Recommendation(s) and Opinion of Probable Project Cost/Funding**

Based on our review of the current traffic patterns, the US-36 & 12<sup>th</sup> Road intersection appears to be operating adequately for current traffic demands. However, because the intersection is (1) experiencing urban growth in a planned corridor, (2) has a shorter than desirable westbound US-36 left-turn lane, (3) is in a higher speed corridor, and (4) improvements to the intersection will result in safety enhancements and operational capacity to support the growing area, the following intersection improvements are recommended.

- Extend widening of the east leg of the intersection farther east to allow for a westbound US-36 left-turn of sufficient length to meet current day criteria.
- Reconstruct the north and south legs of the intersection with 3-lanes (2 lanes approaching the intersection and 1 lane departing the intersection).
  - Improve profile sight distance along 12<sup>th</sup> Road south of US-36 by lowering the profile of the crest curve just south of US-36.
- Consider widening the south side of US-36 on the west leg to accommodate an eastbound US-36 right-turn lane for traffic turning south on 12<sup>th</sup> Road.
- Include US-36 entrance/driveway closures as a part of the project as identified in the US-36 Access Management Plan.
  - Close the highway entrance on the north side of US-36, west of 12<sup>th</sup> Road (for Hall Brothers) and provide access to the NW corner property from 12<sup>th</sup> Road.
  - Close the highway entrance on the south side of US-36, west of 12<sup>th</sup> Road (for the VFW building) and provide access to the SW corner property from 12<sup>th</sup> Road.

Our opinion of probable project costs associated with the improvements recommended above, including the eastbound US-36 right-turn lane at 12<sup>th</sup> Road, is approximately \$1.65 million. This opinion of probable project cost includes a 10% contingency for unknowns but no inflation budget.

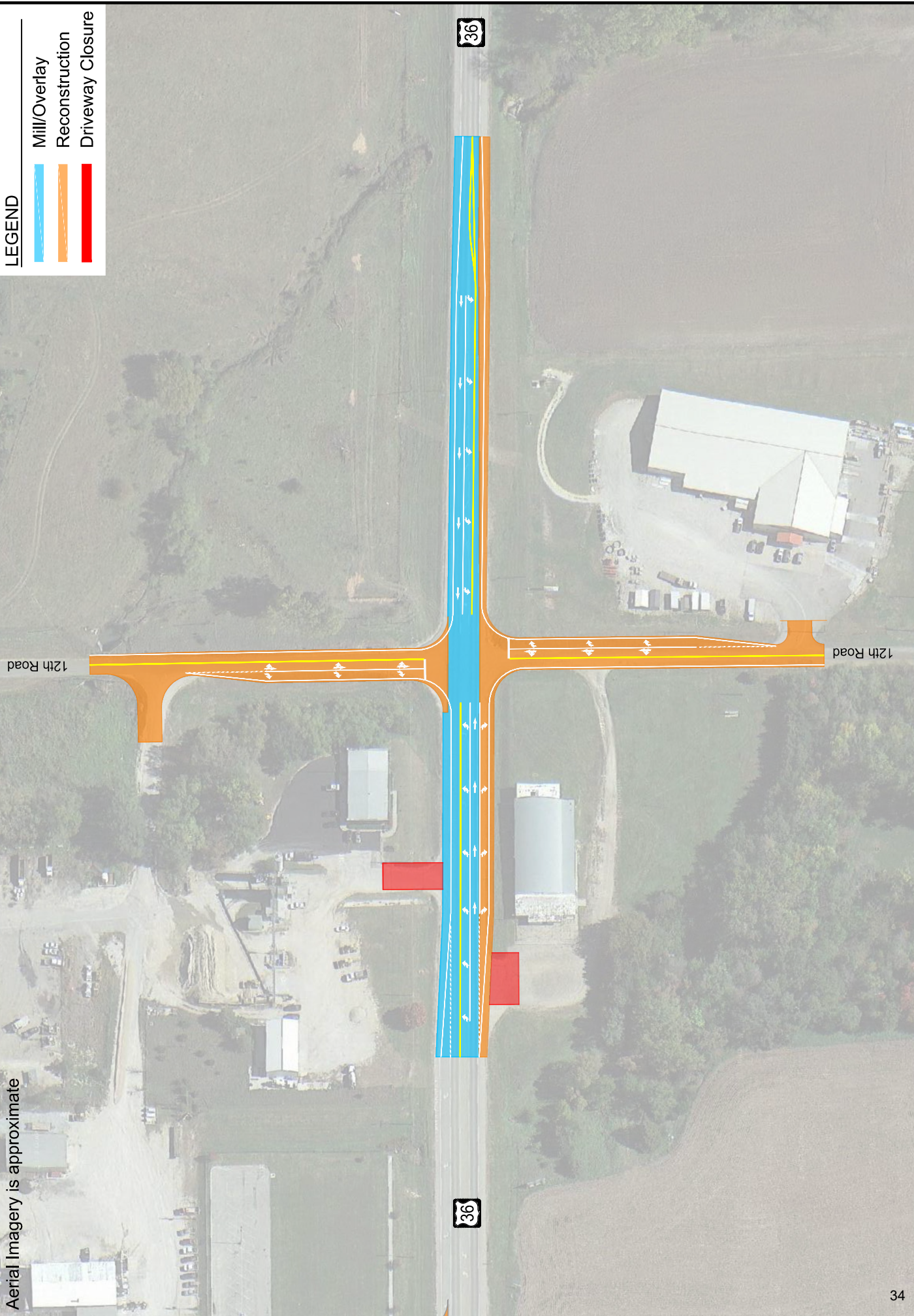
The recommended improvements above are generally in compliance with the US-36 Access Management Plan on file with the KDOT as an interim step toward the ultimate corridor plan. The improvements will meet current day guidelines for the high-speed facility and can be incorporated into a future, long term corridor if/when the intersection might be traffic signal controlled.

Because these recommendations help build the planned corridor, the project may be eligible for the KDOT Access Management Construction Project Program funding which will pay 100% of the construction cost, up to \$2.0 million. The City will be responsible for the actual costs of engineering and inspection, utility relocations, rights-of-way and construction contract administration.

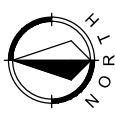
Aerial Imagery is approximate

LEGEND

-  Mill/Overlay
-  Reconstruction
-  Driveway Closure



US-36 & 12th Road Improvements Map  
 Marysville, KS  
 Prepared October 16, 2022 (BG #22-1254M)



**US-36 & 12th Road Intersection Improvements**  
**Marysville, Kansas**  
**Engineer's Opinion of Probable Project Costs**  
**Prepared by BG Consultants, Inc. (BG Proj. No. 22-1254M)**  
**October 16, 2022**

No.	Description	Qty.	Units	Unit Price	Total Price
1.	Contractor Construction Staking	1	Lump Sum	\$ 10,000.00	\$ 10,000.00
2.	Mobilization	1	Lump Sum	\$ 75,000.00	\$ 75,000.00
3.	Temporary Traffic Control	1	Lump Sum	\$ 35,000.00	\$ 35,000.00
4.	Temporary Erosion Control	1	Lump Sum	\$ 25,000.00	\$ 25,000.00
5.	Seeding	1	Lump Sum	\$ 10,000.00	\$ 10,000.00
6.	Removal of Existing Structures	1	Lump Sum	\$ 20,000.00	\$ 20,000.00
7.	Milling	5,500	Sq. Yds.	\$ 4.00	\$ 22,000.00
8.	2" HMA (Comm. Gr. - Class A) Overlay	650	Tons	\$ 125.00	\$ 81,250.00
9.	Pavement Removal	4,750	Sq. Yds.	\$ 40.00	\$ 190,000.00
10.	Grading and Earthwork	1	Lump Sum	\$ 100,000.00	\$ 100,000.00
11.	Aggregate Base (AB-3)(6")	5,900	Sq. Yds.	\$ 14.00	\$ 82,600.00
12.	9" HMA (Comm. Gr. - Class A) 12th Road Pavement	1,800	Tons	\$ 125.00	\$ 225,000.00
13.	12" HMA (Comm. Gr. - Class A) US-36 Pavement	1,600	Tons	\$ 125.00	\$ 200,000.00
14.	Drainage Pipe Replacements/Extensions (Budget)	1	Lump Sum	\$ 50,000.00	\$ 50,000.00
15.	Pavement Marking (6" White)	6,000	Lin. Ft.	\$ 5.00	\$ 30,000.00
16.	Pavement Marking (4" Yellow)	4,250	Lin. Ft.	\$ 4.00	\$ 17,000.00
17.	Pavement Marking Symbols	22	Each	\$ 350.00	\$ 7,700.00
18.	Permanent Signing	1	Lump Sum	\$ 7,500.00	\$ 7,500.00
Construction Total =					\$ 1,188,050.00
+ 10% Contingency for unknowns =					\$ 118,900.00
<b>Construction Total with Contingency =</b>					<b>\$ 1,306,950.00</b>
+ 25% Design, Inspection, Legal & Admin. =					\$ 326,800.00
<b>PROJECT TOTAL =</b>					<b>\$ 1,633,750.00</b>

**NOTES:**

1. Right-of-way and/or Easement Acquisition costs are not included.
2. Costs associated with the relocation of utilities are not included.
3. Unit Price opinions are based on recent bid averages. Construction price inflation is not included.

Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↖	↗		↖	↗			↕			↕	
Traffic Vol, veh/h	22	127	23	4	124	10	20	0	4	12	3	19
Future Vol, veh/h	22	127	23	4	124	10	20	0	4	12	3	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	125	-	-	50	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	24	138	25	4	135	11	22	0	4	13	3	21

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	146	0	0	163	0	0	360	353	151	350	360	141
Stage 1	-	-	-	-	-	-	199	199	-	149	149	-
Stage 2	-	-	-	-	-	-	161	154	-	201	211	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1436	-	-	1416	-	-	596	572	895	605	567	907
Stage 1	-	-	-	-	-	-	803	736	-	854	774	-
Stage 2	-	-	-	-	-	-	841	770	-	801	728	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1436	-	-	1416	-	-	571	561	895	593	556	907
Mov Cap-2 Maneuver	-	-	-	-	-	-	571	561	-	593	556	-
Stage 1	-	-	-	-	-	-	789	723	-	839	772	-
Stage 2	-	-	-	-	-	-	816	768	-	784	716	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1			0.2			11.2			10.2		
HCM LOS							B			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	608	1436	-	-	1416	-	-	730
HCM Lane V/C Ratio	0.043	0.017	-	-	0.003	-	-	0.051
HCM Control Delay (s)	11.2	7.5	-	-	7.5	-	-	10.2
HCM Lane LOS	B	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.1	0.1	-	-	0	-	-	0.2

Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↖	↗		↖	↗			↕			↕	
Traffic Vol, veh/h	35	199	30	6	153	11	31	3	5	6	3	15
Future Vol, veh/h	35	199	30	6	153	11	31	3	5	6	3	15
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	125	-	-	50	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	38	216	33	7	166	12	34	3	5	7	3	16

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	178	0	0	249	0	0	505	501	233	499	511	172
Stage 1	-	-	-	-	-	-	309	309	-	186	186	-
Stage 2	-	-	-	-	-	-	196	192	-	313	325	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1398	-	-	1317	-	-	478	472	806	482	466	872
Stage 1	-	-	-	-	-	-	701	660	-	816	746	-
Stage 2	-	-	-	-	-	-	806	742	-	698	649	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1398	-	-	1317	-	-	455	457	806	464	451	872
Mov Cap-2 Maneuver	-	-	-	-	-	-	455	457	-	464	451	-
Stage 1	-	-	-	-	-	-	682	642	-	794	742	-
Stage 2	-	-	-	-	-	-	783	738	-	671	631	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1			0.3			13.2			10.8		
HCM LOS							B			B		

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	482	1398	-	-	1317	-	-	652
HCM Lane V/C Ratio	0.088	0.027	-	-	0.005	-	-	0.04
HCM Control Delay (s)	13.2	7.6	-	-	7.7	-	-	10.8
HCM Lane LOS	B	A	-	-	A	-	-	B
HCM 95th %tile Q(veh)	0.3	0.1	-	-	0	-	-	0.1

Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↖	↑	↗	↖	↑	↗		↖	↗		↖	↗
Traffic Vol, veh/h	22	127	23	4	124	10	20	0	4	12	3	19
Future Vol, veh/h	22	127	23	4	124	10	20	0	4	12	3	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	500	-	450	500	-	-	-	-	250	-	-	250
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	24	138	25	4	135	11	22	0	4	13	3	21

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	146	0	0	163	0	0	347	340	138	350	360	141
Stage 1	-	-	-	-	-	-	186	186	-	149	149	-
Stage 2	-	-	-	-	-	-	161	154	-	201	211	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1436	-	-	1416	-	-	607	582	910	605	567	907
Stage 1	-	-	-	-	-	-	816	746	-	854	774	-
Stage 2	-	-	-	-	-	-	841	770	-	801	728	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1436	-	-	1416	-	-	582	570	910	593	556	907
Mov Cap-2 Maneuver	-	-	-	-	-	-	582	570	-	593	556	-
Stage 1	-	-	-	-	-	-	802	733	-	839	772	-
Stage 2	-	-	-	-	-	-	816	768	-	784	716	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1			0.2			11			10.1		
HCM LOS							B			B		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	582	910	1436	-	-	1416	-	-	585	907
HCM Lane V/C Ratio	0.037	0.005	0.017	-	-	0.003	-	-	0.028	0.023
HCM Control Delay (s)	11.4	9	7.5	-	-	7.5	-	-	11.3	9.1
HCM Lane LOS	B	A	A	-	-	A	-	-	B	A
HCM 95th %tile Q(veh)	0.1	0	0.1	-	-	0	-	-	0.1	0.1

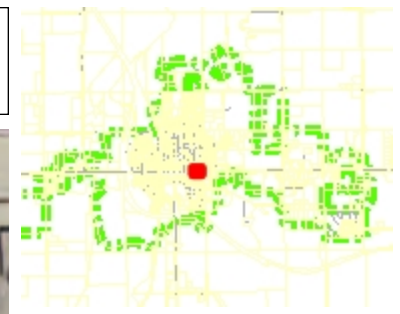
Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↙	↑	↗	↙	↑	↗		↖	↗		↖	↗
Traffic Vol, veh/h	35	199	30	6	153	11	31	3	5	6	3	15
Future Vol, veh/h	35	199	30	6	153	11	31	3	5	6	3	15
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	500	-	450	500	-	-	-	-	250	-	-	250
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	38	216	33	7	166	12	34	3	5	7	3	16

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	178	0	0	249	0	0	488	484	216	499	511	172
Stage 1	-	-	-	-	-	-	292	292	-	186	186	-
Stage 2	-	-	-	-	-	-	196	192	-	313	325	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1398	-	-	1317	-	-	490	483	824	482	466	872
Stage 1	-	-	-	-	-	-	716	671	-	816	746	-
Stage 2	-	-	-	-	-	-	806	742	-	698	649	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1398	-	-	1317	-	-	466	468	824	465	451	872
Mov Cap-2 Maneuver	-	-	-	-	-	-	466	468	-	465	451	-
Stage 1	-	-	-	-	-	-	697	653	-	794	742	-
Stage 2	-	-	-	-	-	-	783	738	-	671	631	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	1			0.3			12.9			10.6		
HCM LOS							B			B		

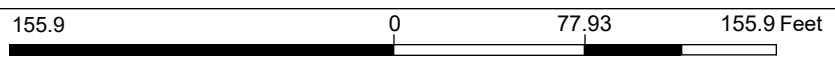
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	SBLn2
Capacity (veh/h)	466	824	1398	-	-	1317	-	-	460	872
HCM Lane V/C Ratio	0.079	0.007	0.027	-	-	0.005	-	-	0.021	0.019
HCM Control Delay (s)	13.4	9.4	7.6	-	-	7.7	-	-	13	9.2
HCM Lane LOS	B	A	A	-	-	A	-	-	B	A
HCM 95th %tile Q(veh)	0.3	0	0.1	-	-	0	-	-	0.1	0.1

# Nordhus Stormwater



- Legend**
- Inlet
  - Storm Manhole
  - Outfall
  - Culvert Point
  - Storm Gravity Main
  - Open Drain
  - Retention Pond
  - Parcel
  - Roads

1 in. = 78ft.



This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

**Notes**





Marysville, Kansas

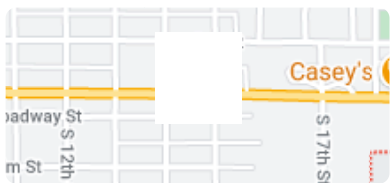
Google Street View

Jul 2022

See more dates



Image capture: Jul 2022 © 2022 Google



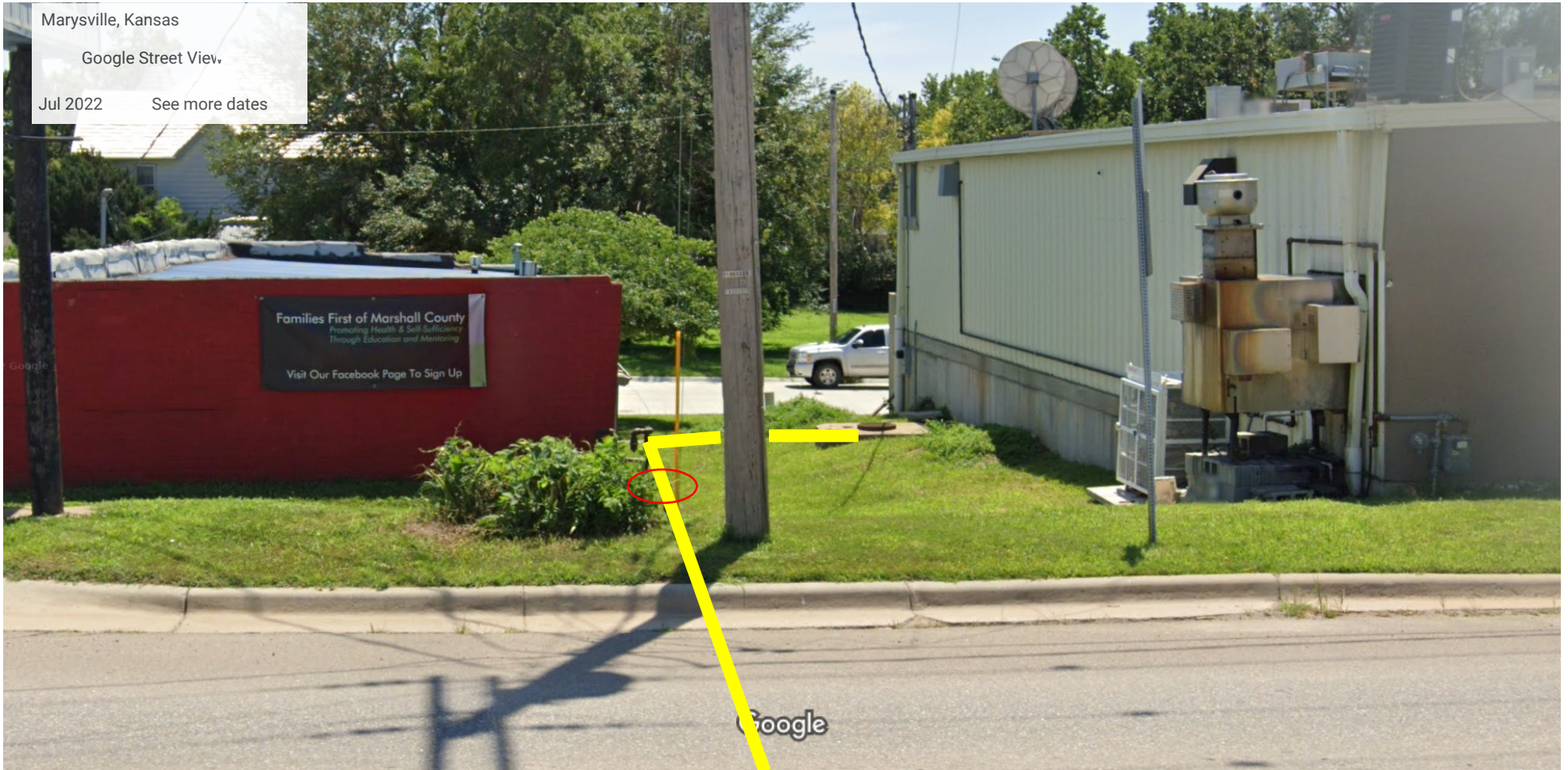
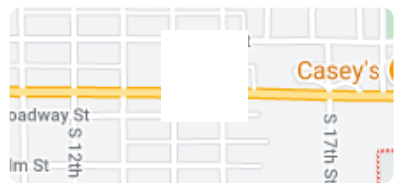


Image capture: Jul 2022 © 2022 Google



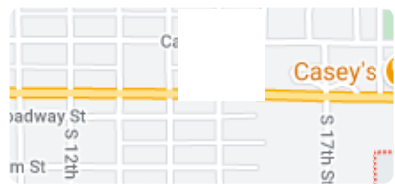
Marysville, Kansas

Google Street View

Jul 2013



Image capture: Jul 2013 © 2022 Google







**CASH & BUDGET STATEMENT**  
October 2022

Fund	Begin Bal	Revenue	Expenses	Journal Entries	End Bal	Budget	YTD Rev	YTD Exp	Remaining	% Spent
General*	1,020,423.67	133,755.53	225,791.71	(34,771.00)	893,616.49	2,906,240	2,733,954.41	2,371,955.14	534,284.86	81.62%
Administration			44,485.32			497,806		400,847.20	96,958.80	80.52%
Police			53,758.68			714,700		531,160.01	183,539.99	74.32%
Municipal Court			6,531.61			75,754		48,647.91	27,106.09	64.22%
Fire			8,920.95			144,568		253,940.64	(109,372.64)	175.65%
Street			34,399.99			505,116		444,561.25	60,554.75	88.01%
Parks			12,418.15			188,699		129,626.78	59,072.22	68.70%
Recreation			21,891.77			131,710		162,641.93	(30,931.93)	123.48%
Cemetery			13,384.48			174,856		135,893.16	38,962.84	77.72%
Traffic Control			166.23			51,000		16,006.86	34,993.14	31.39%
Health & Safety			13,863.35			174,689		151,985.12	22,703.88	87.00%
Street Lighting			8,853.66			80,800		62,539.02	18,260.98	77.40%
Forestry			-			2,150		1,150.00	1,000.00	53.49%
Airport Maintenance			328.52			17,791		21,597.40	(3,806.40)	121.40%
Transfers			4,000.00			68,000		61,300.00	6,700.00	90.15%
Art Center/Old PD			-			17,200		14,978.81	2,221.19	87.09%
Grants/Gifts			34,830.00			8,500		39,830.00	(31,330.00)	468.59%
Tort Liability			2,730.00			70,000		18,151.00	51,849.00	25.93%
Noxious Weed			-			900		-	900.00	0.00%
Water Revenue	445,508.63	80,329.85	70,595.17	-	455,243.31	1,354,318	745,847.47	805,757.64	548,560.36	59.50%
Sewage Revenue	419,597.83	66,502.16	42,869.69	-	443,230.30	1,074,234	1,037,874.65	857,747.10	216,486.90	79.85%
Street & Highway	87,304.87	23,512.43	-	-	110,817.30	172,360	68,097.32	83,887.36	88,472.64	48.67%
Bond & Interest	51,103.67	91.32	51,103.67	-	91.32	110,000	72,563.71	107,183.92	2,816.08	97.44%
Bond & Interest #1	101,256.88	13,265.37	-	-	114,522.25	310,429	132,671.55	167,343.46	143,085.54	53.91%
Bond & Interest #1A	37,278.24	4,120.66	-	-	41,398.90	99,339	41,201.95	49,379.56	49,959.44	49.71%
Industrial	198,726.44	393.91	-	-	199,120.35	202,500	12,038.58	2,500.00	200,000.00	1.23%
Library	1,502.18	2,878.83	-	-	4,381.01	211,000	212,188.06	211,000.00	-	100.00%
Library Employee Benefit	2,813.66	483.45	-	-	3,297.11	40,000	41,852.98	40,000.00	-	100.00%
Swimming Pool Sales Tax	513,658.07	54,562.41	731.37	-	567,489.11	1,012,801	600,457.90	477,057.51	535,743.49	47.10%
Special Parks and Rec	38,636.51	102.87	-	-	38,739.38	38,596	7,015.86	-	38,596.00	0.00%
Employee Benefit	305,739.41	6,480.76	39,989.91	-	272,230.26	648,000	442,628.06	404,458.43	243,541.57	62.42%
Transient Guest Tax	112,386.47	1,084.07	3,857.61	-	109,612.93	109,526	79,301.78	42,204.74	67,321.26	38.53%
Sales Tax	1,166,033.59	90,984.43	102,225.58	-	1,154,792.44	1,576,357	1,404,369.48	862,694.59	713,662.41	54.73%
<b>TOTAL</b>	<b>4,501,970.12</b>	<b>478,548.05</b>	<b>537,164.71</b>	<b>(34,771.00)</b>	<b>4,408,582.46</b>	<b>9,865,700</b>	<b>7,632,063.76</b>	<b>6,483,169.45</b>	<b>3,382,530.55</b>	<b>65.71%</b>

**CASH & BUDGET STATEMENT (NON BUDGET FUNDS)**

October 2022

Fund	Begin Bal	Revenue	Expenses	Journal Entry	End Bal	YTD Rev	YTD Exp
Airport Revolving	\$ 94,318.95	\$ 14.32	\$ -	\$ -	\$ 94,333.27	\$ 95,110.44	\$ 81,974.26
Sewer Replacement	\$ 1,065,012.58	\$ 8,494.73	\$ -	\$ -	\$ 1,073,507.31	\$ 337,017.26	\$ 205,385.13
Special Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,469.00	\$ 579,974.75
Economic Development	\$ 38,277.39	\$ 5.81	\$ 8,745.00	\$ -	\$ 29,538.20	\$ 20,053.06	\$ 18,417.00
Fire Equipment Reserve	\$ 271,080.34	\$ 3,041.16	\$ -	\$ -	\$ 274,121.50	\$ 31,622.08	\$ -
Fire Insurance Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,700.00
Cemetery Endowment	\$ 37,481.62	\$ -	\$ -	\$ -	\$ 37,481.62	\$ -	\$ -
Library Revolving	\$ 16,539.43	\$ 20,000.00	\$ 11,825.92	\$ -	\$ 24,713.51	\$ 141,901.59	\$ 143,247.77
Special Law Enforcement	\$ 8,232.27	\$ 1.25	\$ -	\$ -	\$ 8,233.52	\$ 13.24	\$ 3,204.00
Koester Block Maintenance	\$ 27,530.53	\$ 3,084.18	\$ 43,982.49	\$ 34,830.00	\$ 21,462.22	\$ 42,950.32	\$ 103,680.38
Municipal Equipment Reserve	\$ 398,397.40	\$ 60.50	\$ -	\$ -	\$ 398,457.90	\$ 84,545.52	\$ 80,170.30
Capital Improvement	\$ 80,554.87	\$ 1,012.23	\$ 5,600.00	\$ -	\$ 75,967.10	\$ 12,205.42	\$ 20,800.00
Water Utility Reserve	\$ 448,954.86	\$ 5,068.18	\$ -	\$ 500.00	\$ 454,523.04	\$ 51,696.77	\$ -
<b>TOTAL NON-BUDGETED</b>	\$ 2,486,380.24	\$ 40,782.36	\$ 70,153.41	\$ 35,330.00	\$ 2,492,339.19	\$ 1,238,584.70	\$ 1,242,553.59
<b>TOTAL BUDGETED</b>	\$ 4,501,970.12	\$ 478,548.05	\$ 537,164.71	\$ (34,771.00)	\$ 4,408,582.46	\$ 7,632,063.76	\$ 6,483,169.45
<b>GRAND TOTAL</b>	\$ 6,988,350.36	\$ 519,330.41	\$ 607,318.12	\$ 559.00	\$ 6,900,921.65	\$ 8,870,648.46	\$ 7,725,723.04

**UTILITY STATEMENT**

October 2022

Fund	Month Operating Ratio	YTD Operating Ratio	Current Position	Number of Days*
Water Revenue	1.138	0.926	\$ 455,243.31	104.10
Sewer	1.551	1.210	\$ 443,230.30	161.72

**General Fund Monthly Income/Expense Comparison - All figures are unaudited**

Month	Year	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To Date	Ending Balance	Difference
<b>2022</b>								
January	<b>2022</b>	\$666,661	\$984,565	\$126,436		\$126,436	\$1,524,790	\$858,129
February		\$1,524,790	\$51,137	\$274,348		\$400,784	\$1,301,579	(\$223,211)
March		\$1,301,579	\$200,323	\$266,127	(\$110,116)	\$777,027	\$1,125,659	(\$175,920)
April		\$1,125,659	\$94,725	\$305,736	\$813	\$1,081,950	\$915,461	(\$210,198)
May		\$915,461	\$105,287	\$217,343	\$30	\$1,299,263	\$803,435	(\$112,026)
June		\$803,435	\$582,034	\$238,865		\$1,538,128	\$1,146,604	\$343,169
July		\$1,146,604	\$64,846	\$203,381	\$9,000	\$1,732,508	\$1,017,070	(\$129,534)
August		\$1,017,070	\$314,072	\$222,034		\$1,954,543	\$1,109,108	\$92,038
September		\$1,109,108	\$203,209	\$291,894		\$2,246,436	\$1,020,423	(\$88,684)
October		\$1,020,423	\$133,756	\$225,792	(\$34,771)	\$2,506,999	\$893,616	(\$126,807)
November								
December								
		<b>Totals</b>	<b>\$2,733,954</b>	<b>\$2,371,955</b>	<b>(\$135,044)</b>	<b>Change in Fund Balance</b>		<b>\$226,955</b>
<b>2021</b>								
January	<b>2021</b>	\$816,080	\$966,204	\$131,822		\$131,822	\$1,650,462	\$834,382
February		\$1,650,462	\$88,945	\$269,029	(\$49,862)	\$450,714	\$1,420,515	(\$229,947)
March		\$1,420,515	\$162,497	\$218,514	(\$110,000)	\$779,228	\$1,254,497	(\$166,018)
April		\$1,254,497	\$158,721	\$399,225	(\$10)	\$1,178,463	\$1,013,983	(\$240,514)
May		\$1,013,983	\$94,522	\$183,454		\$1,361,918	\$925,051	(\$88,932)
June		\$925,051	\$539,652	\$167,153		\$1,529,071	\$1,297,550	\$372,499
July		\$1,297,550	\$116,604	\$202,940		\$1,732,011	\$1,211,214	(\$86,336)
August		\$1,211,214	\$121,339	\$205,902	\$20	\$1,937,892	\$1,126,671	(\$84,542)
September		\$1,126,671	\$202,911	\$262,032		\$2,199,924	\$1,067,551	(\$59,121)
October		\$1,067,551	\$127,424	\$234,247	(\$2,017)	\$2,436,188	\$958,711	(\$108,840)
November		\$958,711	\$76,225	\$190,935		\$2,627,123	\$844,001	(\$114,710)
December		\$844,001	\$93,910	\$271,250		\$2,898,373	\$666,661	(\$177,340)
		<b>Totals</b>	<b>\$2,748,953</b>	<b>\$2,736,503</b>	<b>(\$161,869)</b>	<b>Change in Fund Balance</b>		<b>(\$149,419)</b>
<b>2020</b>								
January	<b>2020</b>	\$602,122	\$875,342	\$179,278		\$179,278	\$1,298,186	\$696,064
February		\$1,298,186	\$107,057	\$218,222	\$51	\$397,449	\$1,187,072	(\$111,113)
March		\$1,187,072	\$160,834	\$263,863		\$661,312	\$1,084,043	(\$103,029)
April		\$1,084,043	\$101,350	\$354,123		\$1,015,435	\$831,270	(\$252,773)
May		\$831,270	\$75,905	\$150,830	\$453	\$1,165,812	\$756,798	(\$74,472)
June		\$756,798	\$770,479	\$203,745		\$1,369,557	\$1,323,532	\$566,734
July		\$1,323,532	\$98,236	\$220,204		\$1,589,761	\$1,201,564	(\$121,968)
August		\$1,201,564	\$61,207	\$170,377		\$1,760,138	\$1,092,393	(\$109,170)
September		\$1,092,393	\$191,539	\$224,681		\$1,984,820	\$1,059,251	(\$33,142)
October		\$1,059,251	\$145,112	\$149,406		\$2,134,226	\$1,054,958	(\$4,293)
November		\$1,054,958	\$53,384	\$151,226		\$2,285,451	\$957,116	(\$97,841)
December		\$957,116	\$109,308	\$250,394	\$50	\$2,535,795	\$816,080	(\$141,036)
		<b>Totals</b>	<b>\$2,749,754</b>	<b>\$2,536,349</b>	<b>554.06</b>	<b>Change in Fund Balance</b>		<b>\$213,959</b>
<b>2019</b>								
January	<b>2019</b>	\$458,351	\$912,338	\$231,716	\$31,500.00	\$200,216	\$1,170,473	\$712,122
February		\$1,170,473	\$77,034	\$183,144		\$383,360	\$1,064,363	(\$106,110)
March		\$1,064,363	\$147,538	\$222,972		\$606,332	\$988,929	(\$75,434)
April		\$988,929	\$95,982	\$159,006	(\$0.10)	\$765,338	\$925,905	(\$63,024)
May		\$925,905	\$134,724	\$258,474		\$1,023,811	\$802,156	(\$123,749)
June		\$802,156	\$550,376	\$164,726		\$1,188,537	\$1,187,805	\$385,650
July		\$1,187,805	\$94,363	\$194,054	(\$5.00)	\$1,382,592	\$1,088,109	(\$99,696)
August		\$1,088,109	\$92,909	\$278,509		\$1,661,100	\$902,509	(\$185,600)
September		\$902,509	\$179,661	\$165,261		\$1,826,361	\$916,909	\$14,400
October		\$916,909	\$92,490	\$218,126		\$2,044,488	\$791,273	(\$125,636)
November		\$791,273	\$77,468	\$187,152		\$2,231,640	\$681,590	(\$109,684)
December		\$681,590	\$137,533	\$217,001		\$2,448,640	\$602,122	(\$79,468)
		<b>Totals</b>	<b>\$2,592,416</b>	<b>\$2,480,140</b>	<b>\$31,494.90</b>	<b>Change in Fund Balance</b>		<b>\$143,871</b>



Water revenue balances  
Monthly Income/Expense Comparisons

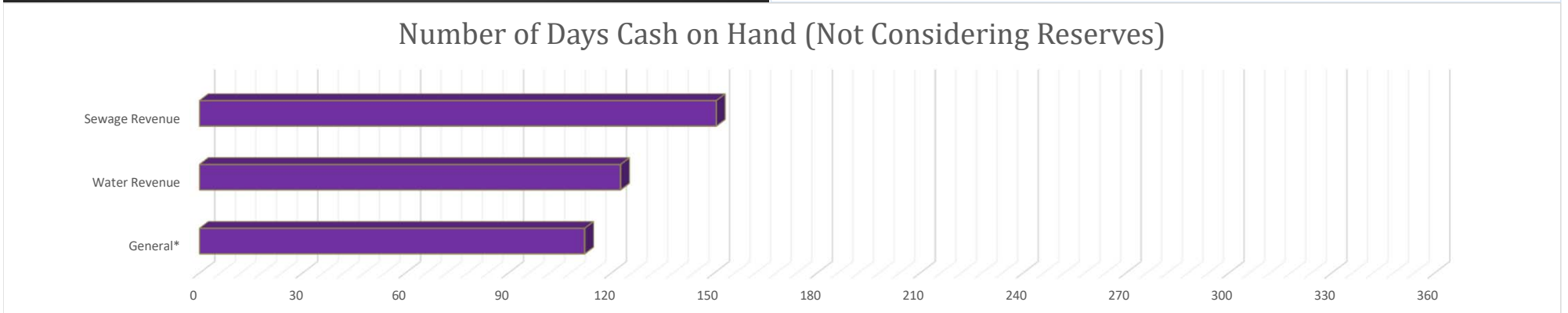
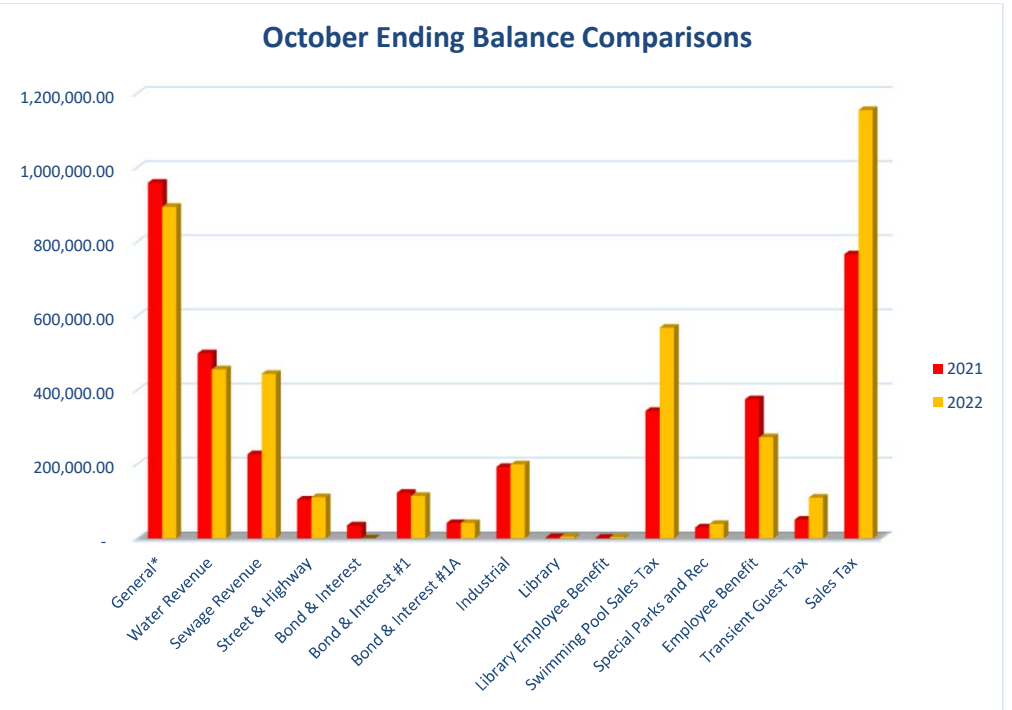
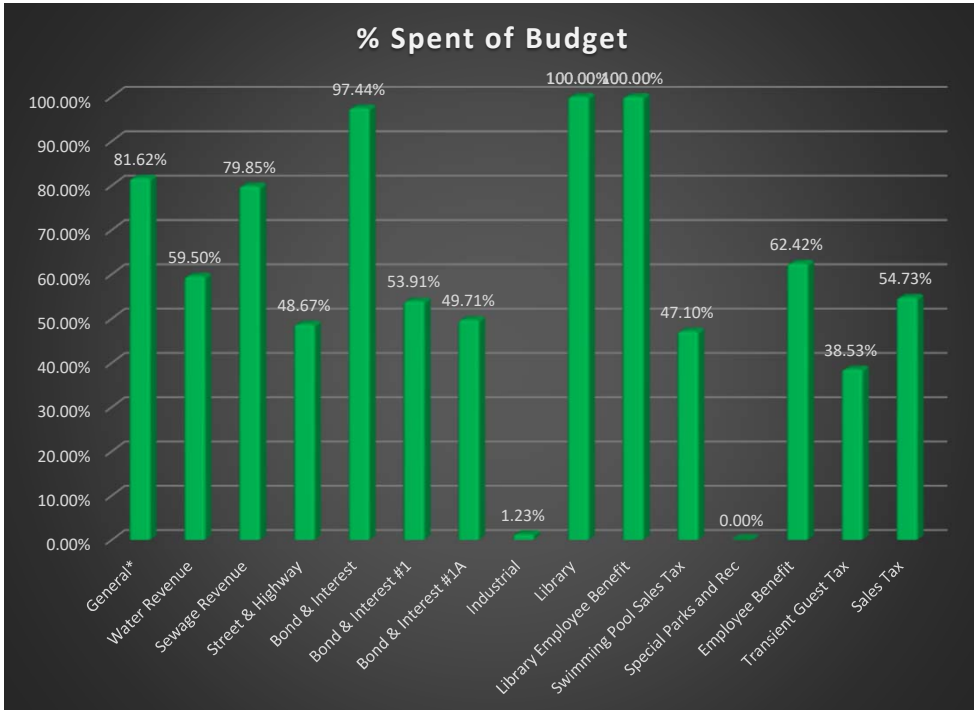
Month	Revenue	Expense	Difference	Journal Entry	Year to Date expense	Balance
<b>Jan. 1, 2022 carryover</b>						<b>\$515,195</b>
January	\$64,659	\$46,087	\$18,571		\$46,087	\$533,767
February	\$71,856	\$81,194	(\$9,338)		\$136,620	\$524,429
March	\$58,824	\$57,314	\$1,510		\$192,424	\$525,938
April	\$63,560	\$92,803	(\$29,244)		\$314,471	\$496,695
May	\$69,823	\$63,304	\$6,519	(\$23)	\$371,257	\$503,191
June	\$79,280	\$136,640	(\$57,360)	(\$6)	\$565,256	\$445,825
July	\$77,738	\$111,788	(\$34,050)	(\$7)	\$711,093	\$411,768
August	\$83,612	\$69,313	\$14,299		\$766,107	\$426,068
September	\$96,166	\$76,719	\$19,447	(\$6)	\$823,379	\$445,509
<b>October</b>	<b>\$80,330</b>	<b>\$70,595</b>	<b>\$9,735</b>		<b>\$884,239</b>	<b>\$455,243</b>
November						
December						
<b>Totals</b>	<b>\$745,847</b>	<b>\$805,758</b>				
<i>Variance, Year to Date</i>			<b>(\$59,910)</b>	<b>(\$42)</b>		
			<b>(\$5,991)</b>			
<b>Jan. 1, 2021 carryover</b>						<b>\$711,102</b>
January	\$62,655	\$54,102	\$8,553	(\$75)	\$54,177	\$719,580
February	\$56,082	\$73,197	(\$17,116)		\$127,374	\$702,464
March	\$69,218	\$60,118	\$9,100		\$187,492	\$711,564
April	\$60,495	\$110,253	(\$49,758)		\$297,745	\$661,806
May	\$67,264	\$192,869	(\$125,605)	(\$12)	\$490,626	\$536,190
June	\$69,890	\$73,462	(\$3,572)		\$564,088	\$532,618
July	\$99,737	\$144,802	(\$45,065)		\$708,890	\$487,552
August	\$94,254	\$122,462	(\$28,208)	(\$6)	\$831,358	\$459,338
September	\$109,754	\$97,947	\$11,807	(\$6)	\$929,311	\$471,139
<b>October</b>	<b>\$86,633</b>	<b>\$59,160</b>	<b>\$27,473</b>		<b>\$988,471</b>	<b>\$498,613</b>
November	\$78,793	\$52,636	\$26,157	\$0	\$1,041,107	\$524,770
December	\$69,133	\$78,701	(\$9,568)	(\$6)	\$1,119,814	\$515,195
<b>Totals</b>	<b>\$923,908</b>	<b>\$1,119,709</b>				
<i>Variance, Year to Date</i>			<b>(\$195,802)</b>	<b>(\$105)</b>		
<i>Average monthly spread</i>			<b>(\$16,317)</b>			
<b>Jan. 1, 2020 carryover</b>						<b>\$687,849</b>
January	\$61,942	\$52,577	\$9,365	(\$6)	\$52,583	\$697,207
February	\$61,560	\$68,891	(\$7,331)		\$121,474	\$689,876
March	\$62,668	\$136,856	(\$74,188)	(\$6)	\$258,336	\$615,682
April	\$66,881	\$81,845	(\$14,964)	(\$59)	\$340,239	\$600,659
May	\$62,316	\$60,150	\$2,166	\$220	\$400,169	\$603,045
June	\$75,911	\$55,707	\$20,204		\$455,876	\$623,249
July	\$96,939	\$77,239	\$19,699		\$533,116	\$642,948
August	\$93,177	\$56,798	\$36,379		\$589,914	\$679,327
September	\$85,633	\$82,011	\$3,622		\$671,925	\$682,949
October	\$97,581	\$55,036	\$42,545	(\$6)	\$726,967	\$725,487
November	\$80,818	\$63,411	\$17,407		\$790,378	\$742,894
December	\$64,085	\$95,912	(\$31,827)	\$35	\$886,256	\$711,102
<b>Totals</b>	<b>\$909,509</b>	<b>\$886,433</b>				
<i>Variance, Year to Date</i>			<b>\$23,075</b>	<b>\$178</b>		
<i>Average monthly spread</i>			<b>\$1,923</b>			
<b>Jan. 1, 2019 carryover</b>						<b>\$674,248</b>
January	\$69,452	\$96,832	(\$27,380)	\$30,000	\$66,832	\$676,868
February	\$62,111	\$83,651	(\$21,540)	(\$6)	\$150,488	\$655,323
March	\$66,021	\$62,977	\$3,045		\$213,465	\$658,367
April	\$65,474	\$53,944	\$11,530		\$267,409	\$669,897
May	\$73,288	\$62,882	\$10,406		\$330,291	\$680,303
June	\$66,882	\$69,079	(\$2,197)		\$399,371	\$678,105
July	\$79,485	\$81,526	(\$2,042)		\$480,897	\$676,064
August	\$98,029	\$76,211	\$21,817		\$557,108	\$697,881
September	\$77,294	\$55,276	\$22,019	(\$6)	\$612,390	\$719,893
October	\$88,686	\$90,204	(\$1,518)	(\$12)	\$702,606	\$718,363
November	\$70,127	\$81,312	(\$11,185)	\$6	\$783,912	\$707,184
December	\$71,921	\$91,199	(\$19,278)	(\$58)	\$875,169	\$687,849
<b>Totals</b>	<b>\$888,769</b>	<b>\$905,093</b>				
<i>Variance, Year to Date</i>			<b>(\$16,324)</b>	<b>\$29,924</b>		
<i>Average monthly spread</i>			<b>(\$1,360)</b>			



Sales Tax Fund

Month	Monthly Income/Expense Comparison						Difference
	Beginning Balance	Monthly Receipts	Monthly Expenses	Journal Entries	Expense To-Date	Ending Balance	
<b>2022</b>							
January	\$627,013	\$163,377	\$30,909		\$30,909	\$759,480	\$132,468
February	\$759,480	\$317,063	\$58,837	(\$13,895)	\$103,641	\$1,003,811	\$244,331
March	\$1,003,811	\$88,146	\$49,420		\$153,061	\$1,042,537	\$38,726
April	\$1,042,537	\$82,880	\$31,769		\$184,830	\$1,093,648	\$51,111
May	\$1,093,648	\$99,649	\$33,852		\$218,682	\$1,159,445	\$65,797
June	\$1,159,445	\$104,350	\$35,401		\$254,083	\$1,228,394	\$68,950
July	\$1,228,394	\$87,397	\$267,165		\$521,248	\$1,048,626	(\$179,768)
August	\$1,048,626	\$144,700	\$126,523		\$647,771	\$1,066,803	\$18,177
September	\$1,066,803	\$225,824	\$126,593		\$774,364	\$1,166,034	\$99,231
October	\$1,166,034	\$90,984	\$102,226	\$500	\$876,090	\$1,155,292	(\$10,741)
November							
December							
	<b>Totals</b>	<b>\$1,404,369</b>	<b>\$862,695</b>	<b>(\$13,395)</b>	<b>Change in Fund Balance</b>		<b>\$528,280</b>
<b>2021</b>							
January	\$895,883	\$89,675	\$32,623		\$32,623	\$952,935	\$57,052
February	\$952,935	\$94,163	\$43,220	\$10,060	\$65,783	\$1,013,938	\$61,003
March	\$1,013,938	\$134,393	\$45,969	(\$770,000)	\$881,752	\$332,362	(\$681,576)
April	\$332,362	\$240,279	\$33,860		\$915,612	\$538,781	\$206,419
May	\$538,781	\$94,529	\$86,023		\$1,001,635	\$547,287	\$8,505
June	\$547,287	\$97,160	\$69,801		\$1,071,436	\$574,646	\$27,359
July	\$574,646	\$95,603	\$72,194		\$1,143,629	\$598,055	\$23,409
August	\$598,055	\$296,075	\$34,174		\$1,177,804	\$859,956	\$261,901
September	\$859,956	\$96,259	\$155,126		\$1,332,930	\$801,088	(\$58,867)
October	\$801,088	\$86,939	\$122,272		\$1,455,202	\$765,756	(\$35,333)
November	\$765,756	\$75,833	\$34,243		\$1,489,445	\$807,346	\$41,590
December	\$807,346	\$108,846	\$289,179		\$1,778,624	\$627,013	(\$180,333)
	<b>Totals</b>	<b>\$1,509,753</b>	<b>\$1,018,684</b>	<b>(\$759,940)</b>	<b>Change in Fund Balance</b>		<b>(\$268,871)</b>
<b>2020</b>							
January	\$595,432	\$81,947	\$31,268		\$31,268	\$646,111	\$50,679
February	\$646,111	\$90,829	\$31,070		\$62,339	\$705,870	\$59,759
March	\$705,870	\$73,659	\$37,463		\$99,802	\$742,066	\$36,196
April	\$742,066	\$77,335	\$82,442		\$182,243	\$736,959	(\$5,106)
May	\$736,959	\$80,750	\$102,063		\$284,307	\$715,646	(\$21,313)
June	\$715,646	\$88,815	\$206,290		\$490,597	\$598,171	(\$117,475)
July	\$598,171	\$85,544	\$33,543		\$524,139	\$650,172	\$52,001
August	\$650,172	\$97,320	\$30,913		\$555,053	\$716,579	\$66,407
September	\$716,579	\$85,215	\$35,990		\$591,043	\$765,804	\$49,225
October	\$765,804	\$87,491	\$37,327		\$628,370	\$815,968	\$50,164
November	\$815,968	\$120	\$41,223		\$669,593	\$774,864	(\$41,104)
December	\$774,864	\$167,287	\$46,268		\$715,861	\$895,883	\$121,019
	<b>Totals</b>	<b>\$1,016,312</b>	<b>\$715,861</b>	<b>\$0.00</b>	<b>Change in Fund Balance</b>		<b>\$300,451</b>
<b>2019</b>							
January	\$793,442	\$329	\$53,896		\$53,896	\$739,875	(\$53,567)
February	\$739,875	\$169,652	\$55,779		\$109,674	\$853,748	\$113,873
March	\$853,748	\$70,032	\$44,350		\$154,025	\$879,430	\$25,682
April	\$879,430	\$72,379	\$46,618		\$200,643	\$905,191	\$25,761
May	\$905,191	\$78,733	\$29,890		\$230,533	\$954,034	\$48,843
June	\$954,034	\$85,285	\$37,299		\$267,832	\$1,002,019	\$47,985
July	\$1,002,019	\$84,997	\$607,712		\$875,544	\$479,304	(\$522,715)
August	\$479,304	\$82,389	\$102,196		\$977,740	\$459,497	(\$19,808)
September	\$459,497	\$88,262	\$87,797		\$1,065,538	\$459,961	\$465
October	\$459,961	\$77,368	\$42,851		\$1,108,388	\$494,478	\$34,517
November	\$494,478	\$81,425	\$30,969		\$1,139,358	\$544,934	\$50,455
December	\$544,934	\$83,396	\$32,898		\$1,172,256	\$595,432	\$50,499
	<b>Totals</b>	<b>\$974,246</b>	<b>\$1,172,256</b>	<b>\$0</b>	<b>Change in Fund Balance</b>		<b>(\$198,010)</b>

# Monthly Summary



Project	Date approved or agreement date	Estimated project cost (includes engineering)	Funding source	Expenses to date or Amount earned per contract	Notes
Frank Marshall Drive Replacement		\$277,404.15	Sales Tax Fund	\$10,167.00	Accepted Bid from Inline
Police Department Bathroom Remodel		\$40,000.00	Sewer Revenue/Sewer Reserve	\$0.00	Accepted Bid from Peak Const
8th Street Waterline Replacement		\$100,000.00	Water Revenue/Water Reserve	\$6,772.50	Planning Stage
North 11th Road Mill and Overlay		\$160,657.50	Sales Tax Fund	\$0.00	Hall Brothers Bid Accepted
North 16th Street Mill and Overlay		\$99,740.00	Street and Highway/Sales Tax	\$0.00	Hall Brothers Bid Accepted
Spring Street - 17th to Gravel		\$90,767.00	Sales Tax Fund	\$90,767.00	Completed
18th Street - Center to Carolina		\$113,754.30	Sales Tax Fund	\$0.00	Accepted Bid from Inline
Manhole Installation - Highway 36		\$200,000.00	Sewer Revenue/Sewer Reserve	\$1,422.00	Planning Stage
Flush Tank Replacement		\$100,000.00	General Fund	\$4,672.50	Planning Stage
Lagoon Improvements		\$4,000,000.00	CDBG/Sewer Reserve/KDHE loan-grant/ARPA funding	\$71,375.00	Planning Stage
8th Street and 10th Street Traffic Sensors		\$129,430.00	Sales Tax Fund	\$129,430.00	Completed
Feld Field Lights		\$275,000.00	Lease-Purchase	\$275,000.00	Completed
<b>Totals</b>		<b>\$5,309,348.80</b>		<b>\$589,606.00</b>	

**Future Potential Projects**

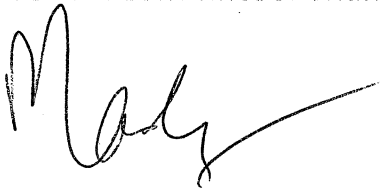
Geometric Improvement: 11th Road and US 36	Access Management
<b>Projects identified but not funded</b>	
CCLIP Pavement Reconstruction 10th St	\$1,306,589.00 Temp Note and KDOT Funding 10th Street - Spring to Jackson
7th Street Corridor	\$3,300,000.00 Searching for funding
Geometric Improvement: Hwy 77 and US 36	\$672,375.00 KDOT Funding
Geometric Improvement: 12th Rd and US 36	Access Management

10/31/2022

To the Marysville City Council and Mayor Jason Barnes:

The Marysville Convention and Tourism committee has an opening. Committee Member Gina Bartels resigned before her term was finished at the end of 2022; the committee would like to request the opening be filled by Wayne Kruse. Wayne would fill the last two months of Gina's term and then begin his own on January 1, 2023. The committee agreed to submit Wayne's nomination at the October 2022 meeting.

Please consider Wayne Kruse as an addition to the Marysville Convention & Tourism committee. Thank you for your time and efforts in this matter.

A handwritten signature in black ink, appearing to read "Mandy", with a long, sweeping horizontal stroke extending to the right.

Mandy  
Marysville Convention & Tourism Chair